

2015-16 (FY 2016) Unit Planning and Budget Guidelines

Please review the Strategic Plan and Budget Priorities at www.UHV.edu/Provost/Planning15-16/. Then provide brief reports as requested in the form below.

Unit Planning and Budget Request Form

Summarize the unit assessment for the previous year. You may use the data from the whole 2013-14 year, or data from the partial year 2014-15. Please contact the Office of Institutional Effectiveness for assistance with your unit assessment.

Comment on how any additional funds allocated to your unit last year were used. To what extent did they fulfill the purpose for which they were allocated and advance the strategic priorities of your unit and the university?

List unit goals/strategies for 2015-16, especially those related to the overall institutional strategic priorities and initiatives.

Budget Requests <http://www.UHV.edu/budget/>