

University of Houston-Victoria
School of Education, Health Professions, and Human Development
Operating Budget
Academic Year 2016-17

Revenue

| | |
|-----------------------|---------------------|
| School Generated | \$ 3,600 |
| University Allocation | 3,990,194 |
| Total | <u>\$ 3,993,794</u> |

Expense

| | |
|-----------------------------|---------------------|
| Salary & Wage - Faculty | \$ 2,554,562 |
| Salary & Wage - Non-Faculty | 677,474 |
| Fringe Benefits | 86,539 |
| Maintenance & Operations | 675,219 |
| Total | <u>\$ 3,993,794</u> |