

**University of Houston-Victoria
School of Business Administration
Operating Budget
Academic Year 2016-17**

Revenue

School Generated	\$ 692,250
University Allocation	6,333,589
Total	<u><u>\$ 7,025,839</u></u>

Expense

Salary & Wage - Faculty	\$ 5,504,117
Salary & Wage - Non-Faculty	949,658
Fringe Benefits	137,159
Maintenance & Operations	434,905
Total	<u><u>\$ 7,025,839</u></u>