

University of Houston-Victoria
School of Arts & Sciences
Operating Budget
Academic Year 2016-17

Revenue

School Generated	\$ 8,760
University Allocation	5,875,237
Total	<u>\$ 5,883,997</u>

Expense

Salary & Wage - Faculty	\$ 4,365,914
Salary & Wage - Non-Faculty	944,481
Fringe Benefits	93,208
Maintenance & Operations	480,394
Total	<u>\$ 5,883,997</u>