

AUXILIARIES & STUDENT SERVICES

University of Houston - Victoria
Estimated AUXILIARY ENTERPRISES
Funds Available
Fiscal Year 2025

Source of Funds

Total Revenue	
Tuition and Fees	
TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	2,816,269
OTHER STUDENT FEES	1,016,329
REMISSIONS AND EXEMPTIONS	(125,080)
SUB-TOTAL Tuition and Fees	3,707,518
GENERAL APPROPRIATIONS	
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
SUB-TOTAL GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	3,064,229
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	800
ENDOWMENT INCOME	0
OTHER SOURCES	0
SUB-TOTAL Revenue	6,772,547
Total Transfers - Net	
Transfers In (Out)	
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	0
SUB-TOTAL Transfers - Net	0
BUDGETED FUND BALANCE	1,738,967
RECOVERED COSTS	0
TOTAL SOURCES	8,511,514

University of Houston - Victoria
Estimated AUXILIARY ENTERPRISES Expenditures
Fiscal Year 2025

Expenditures

OFFICE OF THE PRESIDENT	
PRESIDENT	79,952
SUB-TOTAL OFFICE OF THE PRESIDENT	79,952
 STUDENT AFFAIRS DIVISION	
STUDENT AFFAIRS	4,232,305
SUB-TOTAL STUDENT AFFAIRS DIVISION	4,232,305
 ACADEMIC AFFAIRS	
LIB ARTS AND SOC SCI	0
NATURAL APP SCI	0
BUSINESS ADMIN	0
EDUCATION	0
LIBRARY	0
PROVOST	0
CENTER FOR STUDENT SUCCESS	0
RESEARCH ADMIN & SPONS PROG	0
INSTITUTIONAL EFFECT & RESEARCH	0
UHV KATY OPERATIONS	0
CENTER FOR TEACH & LEARN EXCEL	0
AVIATION	0
SUB-TOTAL ACADEMIC AFFAIRS	0
 ENROLLMENT MANAGEMENT	
FINANCIAL AID	855,668
ENRL MGMT STRATEGIES & MKTG	0
INTERNATIONAL PROGRAMS OFFICE	18,032
VP ENRL MGMT	0
UHV KATY ENRL MGMT EXT AFFAIRS	0
ADMISSIONS PROCESSING	0
ENRL MGMT & NEW STU EXP	0
REGISTRAR & STUDENT RECORDS	288,357
SUB-TOTAL ENROLLMENT MANAGEMENT	1,162,057
 ADMINISTRATION AND FINANCE	
SM BUS DEV CTR	0
HUMAN RESOURCES	0
VP ADMIN FINANCE	1,870,620
BUDGET	0
STUDENT BILLING	100,000
FINANCE	0
ADMIN TECHNOLOGY	0
INFORMATION TECH	0
UHV KATY INFO TECH	0
PLANT OPERATIONS	1,066,580
CAP PROJ CONSTRUCT	0
SUB-TOTAL ADMINISTRATION AND FINANCE	3,037,200
 INSTITUTIONAL PH	
INSTITUTIONAL PROJECTS	0
SUB-TOTAL INSTITUTIONAL PH	0
 TOTAL USES	 8,511,514

University of Houston - Victoria
Summary of AUXILIARIES & STUDENT SERVICES
Expenditures by Object
Fiscal Year 2025

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
PRESIDENT	0	0	0	0	0	0	0	0	6,060	0	6,060
ATHLETICS	0	0	0	0	0	0	0	0	73,892	0	73,892
REGISTRAR & STUDENT RECORDS	0	114,964	92,165	0	2,720	209,849	66,316	0	12,192	0	288,357
OFFICE OF INTL PROGRAMS	0	0	0	0	0	0	0	0	18,032	0	18,032
FINANCIAL AID	0	162,356	175,615	7,534	5,340	350,845	140,000	0	364,823	0	855,668
STUDENT AFFAIRS	0	0	0	0	0	0	0	0	311,932	0	311,932
ENROLLMENT MANAGEMENT	0	0	0	0	0	0	0	0	0	0	0
CAREER DEVELOPMENT CENTER	0	60,000	37,336	7,000	2,700	107,036	31,148	0	15,658	0	153,842
STUDENT JUDICIAL	0	266,665	51,407	11,000	5,060	334,132	104,975	0	164,907	0	604,014
STUDENT LIFE	0	58,001	112,008	22,915	2,560	195,484	56,694	0	71,880	0	324,058
STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	21,701	0	21,701
RESIDENTIAL LIFE	0	76,169	66,790	0	3,720	146,679	33,794	0	451,116	0	2,816,758
ADMINISTRATION & FINANCE	0	0	0	0	0	0	0	0	902,905	0	1,870,620
UHV KATY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0
BUSINESS SERVICES	0	0	0	0	0	0	0	0	100,000	0	100,000
FACILITIES SERVICES	0	43,850	168,284	0	4,700	216,834	67,994	0	781,752	0	1,066,580
SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL AUXILIARIES & STUDENT SERVICES	0	782,005	703,605	48,449	26,800	1,560,859	500,921	0	3,296,850	0	8,511,514

University of Houston - Victoria
Cost Center Summary of DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3054	FE_V0001	E0266-765 - INVEST INCOME	0	0	0	0	0	0	0	0	80	0	80
FC_3056	FE_V0001	I0203-765 - VENDING	0	0	0	0	0	0	0	0	5,980	0	5,980
	SUBTOTAL FOR PRESIDENT		0	0	0	0	0	0	0	0	6,060	0	6,060
FC_3049	FE_V0058	E0430-765 - ATHLETICS	0	0	0	0	0	0	0	0	69,872	0	69,872
FC_3056	FE_V0058	E0441-765 - ATHLETICS DISC	0	0	0	0	0	0	0	0	4,020	0	4,020
	SUBTOTAL FOR ATHLETICS		0	0	0	0	0	0	0	0	73,892	0	73,892
FC_3049	FE_V0029	E0271-765 - TRANSCRIPTS	0	0	0	0	0	0	0	0	4,712	0	4,712
FC_3049	FE_V0029	E0286-765 - GRAD & DIPLOMA	0	0	0	0	0	0	0	0	6,732	0	6,732
FC_3049	FE_V0029	E0310-765 - REGISTRARS OFFICE	0	114,964	92,165	0	2,720	209,849	66,316	0	0	0	276,165
FC_3049	FE_V0029	E0312-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	748	0	748
	SUBTOTAL FOR REGISTRAR & STUDENT SERVICES		0	114,964	92,165	0	2,720	209,849	66,316	0	12,192	0	288,357
FC_3048	FE_V0008	E0400-765 - INTERNATIONAL STUDENT RELATION	0	0	0	0	0	0	0	0	18,032	0	18,032
	SUBTOTAL FOR OFF OF INTL PROGRAMS		0	0	0	0	0	0	0	0	18,032	0	18,032
FC_3049	FE_V0015	H0603-765 - Softball Scholarship	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3049	FE_V0015	H0604-765 - Baseball Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H0640-765 - SGA Scholarships	0	0	0	0	0	0	0	0	9,300	0	9,300
FC_3049	FE_V0015	H8764-765 - Mens Soccer Scholarship	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_3049	FE_V0015	H8765-765 - Womens Soccer Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H8768-765 - WOMENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	H8769-765 - MENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	E0294-765 - FINANCIAL AID	0	162,356	175,615	7,534	5,340	350,845	140,000	0	30,523	0	521,368
	SUBTOTAL FOR FINANCIAL AID		0	162,356	175,615	7,534	5,340	350,845	140,000	0	364,823	0	855,668
FC_3049	FE_V0032	D0291-765 - STUDENT AFFAIRS M&O	0	0	0	0	0	0	0	0	30,455	0	30,455
FC_3049	FE_V0032	E0346-765 - SSF CONTINGENCIES	0	0	0	0	0	0	0	0	236,477	0	236,477
FC_3049	FE_V0032	E0496-765 - YMCA Stu Memberships	0	0	0	0	0	0	0	0	45,000	0	45,000
	SUBTOTAL FOR STUDENT AFFAIRS		0	0	0	0	0	0	0	0	311,932	0	311,932
FC_3049	FE_V0036	E0395-765 - CAREER SERVICES M&O	0	0	0	7,000	0	7,000	0	0	15,370	0	22,370
FC_3049	FE_V0036	E0524-765 - Career Services Salaries	0	60,000	37,336	0	2,700	100,036	31,148	0	0	0	131,184
FC_3054	FE_V0036	E0396-765 - CAREER SERV DISC	0	0	0	0	0	0	0	0	288	0	288
	SUBTOTAL FOR CAREER DEVELOPMENT SERVICES		0	60,000	37,336	7,000	2,700	107,036	31,148	0	15,658	0	153,842
FC_3049	FE_V0004	E0393-765 - Disability Stu Serv Salaries	0	51,809	0	0	1,300	53,109	19,200	0	0	0	72,309
FC_3049	FE_V0004	E0465-765 - Counseling Center M&O	0	0	0	0	0	0	0	0	16,362	0	16,362
FC_3049	FE_V0004	E0481-765 - Jaguar Journey	0	0	0	0	0	0	0	0	5,325	0	5,325
FC_3049	FE_V0004	E0492-765 - SHUTTLE SERVICES SALARIES	0	0	35,329	11,000	720	47,049	12,406	0	0	0	59,455
FC_3049	FE_V0004	E0509-765 - COUNSELING CENTER SALARIES	0	54,696	0	0	1,440	56,136	17,503	0	0	0	73,639
FC_3049	FE_V0004	E0522-765 - Health Services	0	0	0	0	0	0	0	0	28,772	0	28,772
FC_3049	FE_V0004	E0543-765 - TESTING SERVICES SALARIES	0	43,888	0	0	960	44,848	14,000	0	0	0	58,848
FC_3049	FE_V0004	E0552-765 - Student Services M&O	0	0	0	0	0	0	0	0	8,842	0	8,842
FC_3049	FE_V0004	E0581-765 - STUDENT SERVICES SALARIES	0	116,272	16,078	0	640	132,990	41,866	0	0	0	174,856
FC_3049	FE_V0004	E0582-765 - STUDENT ORIENTATION	0	0	0	0	0	0	0	0	33,946	0	33,946
FC_3049	FE_V0004	E0587-765 - Shuttle Services M&O	0	0	0	0	0	0	0	0	62,028	0	62,028
FC_3049	FE_V0004	E0588-765 - Disability Student Serv M&O	0	0	0	0	0	0	0	0	9,344	0	9,344
FC_3054	FE_V0004	E0284-765 - STUDENT SERVICES DISC	0	0	0	0	0	0	0	0	288	0	288
	SUBTOTAL FOR STUDENT & JUDICIAL SERVICES		0	266,665	51,407	11,000	5,060	334,132	104,975	0	164,907	0	604,014
FC_3049	FE_V0025	C0290-765 - STUDENT CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	6,034	0	6,034
FC_3049	FE_V0025	E0296-765 - STUDENT RELATIONS	0	0	0	8,915	0	8,915	892	0	12,144	0	21,951
FC_3049	FE_V0025	E0500-765 - JAX MASCOT PROGRAM	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_3049	FE_V0025	E0501-765 - PARENT PROGRAMMING	0	0	0	0	0	0	0	0	7,728	0	7,728
FC_3049	FE_V0025	E0502-765 - STUDENT DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	3,961	0	3,961

University of Houston - Victoria
Cost Center Summary of DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0025	E0503-765 - LGBTQ PROGRAMMING EFFORTS	0	0	0	0	0	0	0	0	0	0	0
FC_3049	FE_V0025	E0504-765 - STUDENT ACTIVITIES	0	0	0	0	0	0	0	0	22,931	0	22,931
		E0505-765 - STUDENT LIFE INTRAMURAL											
FC_3049	FE_V0025	SPORTS	0	0	0	0	0	0	0	0	15,443	0	15,443
FC_3049	FE_V0025	E0507-765 - Student Life Salaries	0	58,001	112,008	14,000	2,560	186,569	55,802	0	0	0	242,371
FC_3049	FE_V0025	E0550-765 - Cheer Team	0	0	0	0	0	0	0	0	1,020	0	1,020
FC_3049	FE_V0025	E4652-765 - Diversity of Inclusion	0	0	0	0	0	0	0	0	0	0	0
FC_3054	FE_V0025	E0276-765 - STU REL DISC	0	0	0	0	0	0	0	0	144	0	144
	SUBTOTAL FOR STUDENT LIFE		0	58,001	112,008	22,915	2,560	195,484	56,694	0	71,880	0	324,058
FC_3049	FE_V0023	E0300-765 - SGA	0	0	0	0	0	0	0	0	13,201	0	13,201
FC_3049	FE_V0023	E0316-765 - STUDENT ORGANIZATION	0	0	0	0	0	0	0	0	8,500	0	8,500
	SUBTOTAL FOR STUDENT ORGANIZATIONS		0	0	0	0	0	0	0	0	21,701	0	21,701
FC_3056	FE_V0061	I0210-765 - Jaguar Hall Operating	0	30,467	26,717	0	1,488	58,672	13,514	0	472,260	0	544,446
FC_3056	FE_V0061	I0247-765 - Jag Suites Operating	0	22,851	20,037	0	1,116	44,004	10,140	0	774,011	0	828,155
FC_3056	FE_V0061	I0283-765 - SMITH HALL OPERATING	0	22,851	20,036	0	1,116	44,003	10,140	0	1,390,014	0	1,444,157
	SUBTOTAL FOR RESIDENTIAL LIFE		0	76,169	66,790	0	3,720	146,679	33,794	0	2,636,285	0	2,816,758
FC_3049	FE_V0010	E0354-765 - STU SERV SUPPORT	0	0	0	0	0	0	0	0	111,979	0	111,979
FC_3050	FE_V0010	I0271-765 - Debt Service- Student Center	0	0	0	0	0	0	0	0	933,500	0	933,500
FC_3052	FE_V0010	E0557-765 - UHV Rec & Wellness Center	0	0	0	0	0	0	0	0	360,620	0	360,620
FC_3052	FE_V0010	E0566-765 - AP REC AND WELLNESS FEE	0	0	0	0	0	0	0	0	0	0	0
FC_3056	FE_V0010	I0211-765 - Student Meal Plan	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_V0010	I0256-765 - Student Housing Contingencies	0	0	0	0	0	0	0	0	112,644	0	112,644
FC_3056	FE_V0010	I0281-765 - FOLLETT BOOKSTORE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_V0010	F4653-765 - Departmental Credit Charges	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_V0010	G0356-765 - Transportation Parking Fees	0	0	0	0	0	0	0	0	165,877	0	165,877
	SUBTOTAL FOR ADMINISTRATION & FINANCE		0	0	0	0	0	0	0	0	1,870,620	0	1,870,620
FC_3048	FE_V0013	E0526-765 - Credit Card Fees	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_V0013	I0211-765 - Student Meal Plan	0	0	0	0	0	0	0	0	0	0	0
	SUBTOTAL FOR BUSINESS SERVICES		0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_V0030	I0210-765 - Jaguar Hall Operating	0	17,540	67,260	0	1,880	86,680	27,248	0	306,594	0	420,522
FC_3056	FE_V0030	I0247-765 - Jag Suites Operating	0	13,155	50,512	0	1,410	65,077	20,373	0	273,185	0	358,635
FC_3056	FE_V0030	I0283-765 - SMITH HALL OPERATING	0	13,155	50,512	0	1,410	65,077	20,373	0	201,973	0	287,423
	SUBTOTAL FOR FACILITIES SERVICES		0	43,850	168,284	0	4,700	216,834	67,994	0	781,752	0	1,066,580
Expenditure Total			0	782,005	703,605	48,449	26,800	1,560,859	500,921	0	6,449,734	0	8,511,514

AUXILIARY ENTERPRISES

COST CENTER SUMMARIES BY AREA

University of Houston - Victoria
Cost Center Summary of UHVFG3_ADMIN_FINANCE
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0010	E0354-765 - STU SERV SUPPORT	0	0	0	0	0	0	0	111,979	0	111,979
FC_3050	FE_V0010	I0271-765 - Debt Service- Student Center	0	0	0	0	0	0	0	933,500	0	933,500
FC_3052	FE_V0010	E0557-765 - UHV Rec & Wellness Center	0	0	0	0	0	0	0	360,620	0	360,620
FC_3056	FE_V0010	I0211-765 - Student Meal Plan	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_V0010	I0256-765 - Student Housing Contingencies	0	0	0	0	0	0	0	112,644	0	112,644
FC_3056	FE_V0010	I0281-765 - FOLLETT BOOKSTORE	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_V0010	F4653-765 - Departmental Credit Charges	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_V0010	G0356-765 - Transportation Parking Fees	0	0	0	0	0	0	0	165,877	0	165,877
Expenditure Total			0	0	0	0	0	0	0	1,870,620	0	1,870,620

University of Houston - Victoria
Cost Center Summary of UHVFG3_ATHLETICS - ATHLETICS
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0058	E0430-765 - ATHLETICS	0	0	0	0	0	0	0	69,872	0	69,872
FC_3056	FE_V0058	E0441-765 - ATHLETICS DISC	0	0	0	0	0	0	0	4,020	0	4,020
Expenditure Total			0	0	0	0	0	0	0	73,892	0	73,892

University of Houston - Victoria
Cost Center Summary of UHVFG3_BUSINESS_SERVICES - Student Billing
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_3048	FE_V0013	E0526-765 - Credit Card Fees	0	0	0	0	0	0	0	0	100,000	0	100,000	
Expenditure Total			0	0	0	0	0	0	0	0	100,000	0	100,000	

University of Houston - Victoria
Cost Center Summary of UHVFG3_CAREER_DEV_CENTER
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0036	E0395-765 - CAREER SERVICES M&O	0	0	0	7,000	0	7,000	0	0	15,370	0	22,370
FC_3049	FE_V0036	E0524-765 - Career Services Salaries	0	60,000	37,336	0	2,700	100,036	31,148	0	0	0	131,184
FC_3054	FE_V0036	E0396-765 - CAREER SERV DISC	0	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	60,000	37,336	7,000	2,700	107,036	31,148	0	15,658	0	153,842

University of Houston - Victoria
Cost Center Summary of UHVFG3_FACILITIES_SERVICES
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_V0030	I0210-765 - Jaguar Hall Operating	0	17,540	67,260	0	1,880	86,680	27,248	0	306,594	0	420,522
FC_3056	FE_V0030	I0247-765 - Jag Suites Operating	0	13,155	50,512	0	1,410	65,077	20,373	0	273,185	0	358,635
FC_3056	FE_V0030	I0283-765 - SMITH HALL OPERATING	0	13,155	50,512	0	1,410	65,077	20,373	0	201,973	0	287,423
Expenditure Total			0	43,850	168,284	0	4,700	216,834	67,994	0	781,752	0	1,066,580

University of Houston - Victoria
 Cost Center Summary of UHVFG3_FINANCIAL_AID - FINANCIAL AID
 AUXILIARY ENTERPRISES
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0015	H0603-765 - Softball Scholarship	0	0	0	0	0	0	0	0	0	50,000	0 50,000
FC_3049	FE_V0015	H0604-765 - Baseball Scholarship	0	0	0	0	0	0	0	0	0	70,000	0 70,000
FC_3049	FE_V0015	H0640-765 - SGA Scholarships	0	0	0	0	0	0	0	0	0	9,300	0 9,300
FC_3049	FE_V0015	H8764-765 - Mens Soccer Scholarship	0	0	0	0	0	0	0	0	0	75,000	0 75,000
FC_3049	FE_V0015	H8765-765 - Womens Soccer Scholarship	0	0	0	0	0	0	0	0	0	70,000	0 70,000
FC_3049	FE_V0015	H8768-765 - WOMENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	0	30,000	0 30,000
FC_3049	FE_V0015	H8769-765 - MENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	0	30,000	0 30,000
FC_3049	FE_V0015	E0294-765 - FINANCIAL AID	0	162,356	175,615	7,534	5,340	350,845	140,000	0	30,523	0	521,368
Expenditure Total			0	162,356	175,615	7,534	5,340	350,845	140,000	0	364,823	0	855,668

University of Houston - Victoria
Cost Center Summary of UHVFG3_OFF_OF_INTL_PROGRAMS
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_3048	FE_V0008	E0400-765 - INTERNATIONAL STUDENT RELATION	0	0	0	0	0	0	0	0	18,032	0	18,032	
Expenditure Total			0	0	0	0	0	0	0	0	18,032	0	18,032	

University of Houston - Victoria
Cost Center Summary of UHVFG3_PRESIDENT - PRESIDENT
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3054	FE_V0001	E0266-765 - INVEST INCOME	0	0	0	0	0	0	0	80	0	80
FC_3056	FE_V0001	I0203-765 - VENDING	0	0	0	0	0	0	0	5,980	0	5,980
Expenditure Total			0	0	0	0	0	0	0	6,060	0	6,060

University of Houston - Victoria
Cost Center Summary of UHVFG3_REGISTRAR_STU_REC
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0029	E0271-765 - TRANSCRIPTS	0	0	0	0	0	0	0	0	4,712	0	4,712
FC_3049	FE_V0029	E0286-765 - GRAD & DIPLOMA	0	0	0	0	0	0	0	0	6,732	0	6,732
FC_3049	FE_V0029	E0310-765 - REGISTRARS OFFICE	0	114,964	92,165	0	2,720	209,849	66,316	0	0	0	276,165
FC_3049	FE_V0029	E0312-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	748	0	748
Expenditure Total			0	114,964	92,165	0	2,720	209,849	66,316	0	12,192	0	288,357

University of Houston - Victoria
Cost Center Summary of UHVFG3_RESIDENCE_LIFE
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_V0061	I0210-765 - Jaguar Hall Operating	0	30,467	26,717	0	1,488	58,672	13,514	0	472,260	0	544,446
FC_3056	FE_V0061	I0247-765 - Jag Suites Operating	0	22,851	20,037	0	1,116	44,004	10,140	0	774,011	0	828,155
FC_3056	FE_V0061	I0283-765 - SMITH HALL OPERATING	0	22,851	20,036	0	1,116	44,003	10,140	0	1,390,014	0	1,444,157
Expenditure Total			0	76,169	66,790	0	3,720	146,679	33,794	0	2,636,285	0	2,816,758

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_JUDICIAL
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0004	E0393-765 - Disability Stu Serv Salaries	0	51,809	0	0	1,300	53,109	19,200	0	0	0	72,309
FC_3049	FE_V0004	E0465-765 - Counseling Center M&O	0	0	0	0	0	0	0	0	16,362	0	16,362
FC_3049	FE_V0004	E0481-765 - Jaguar Journey	0	0	0	0	0	0	0	0	5,325	0	5,325
FC_3049	FE_V0004	E0492-765 - SHUTTLE SERVICES SALARIES	0	0	35,329	11,000	720	47,049	12,406	0	0	0	59,455
FC_3049	FE_V0004	E0509-765 - COUNSELING CENTER SALARIES	0	54,696	0	0	1,440	56,136	17,503	0	0	0	73,639
FC_3049	FE_V0004	E0522-765 - Health Services	0	0	0	0	0	0	0	0	28,772	0	28,772
FC_3049	FE_V0004	E0543-765 - TESTING SERVICES SALARIES	0	43,888	0	0	960	44,848	14,000	0	0	0	58,848
FC_3049	FE_V0004	E0552-765 - Student Services M&O	0	0	0	0	0	0	0	0	8,842	0	8,842
FC_3049	FE_V0004	E0581-765 - STUDENT SERVICES SALARIES	0	116,272	16,078	0	640	132,990	41,866	0	0	0	174,856
FC_3049	FE_V0004	E0582-765 - STUDENT ORIENTATION	0	0	0	0	0	0	0	0	33,946	0	33,946
FC_3049	FE_V0004	E0587-765 - Shuttle Services M&O	0	0	0	0	0	0	0	0	62,028	0	62,028
FC_3049	FE_V0004	E0588-765 - Disability Student Serv M&O	0	0	0	0	0	0	0	0	9,344	0	9,344
FC_3054	FE_V0004	E0284-765 - STUDENT SERVICES DISC	0	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	266,665	51,407	11,000	5,060	334,132	104,975	0	164,907	0	604,014

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_AFFAIRS - STUDENT AFFAIRS
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_3049	FE_V0032	D0291-765 - STUDENT AFFAIRS M&O	0	0	0	0	0	0	0	0	30,455	0	0	30,455
FC_3049	FE_V0032	E0346-765 - SSF CONTINGENCIES	0	0	0	0	0	0	0	0	236,477	0	0	236,477
FC_3049	FE_V0032	E0496-765 - YMCA Stu Memberships	0	0	0	0	0	0	0	0	45,000	0	0	45,000
Expenditure Total			0	0	0	0	0	0	0	0	311,932	0	0	311,932

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_LIFE
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0025	C0290-765 - STUDENT CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	6,034	0	6,034
FC_3049	FE_V0025	E0296-765 - STUDENT RELATIONS	0	0	0	8,915	0	8,915	892	0	12,144	0	21,951
FC_3049	FE_V0025	E0500-765 - JAX MASCOT PROGRAM	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_3049	FE_V0025	E0501-765 - PARENT PROGRAMMING	0	0	0	0	0	0	0	0	7,728	0	7,728
FC_3049	FE_V0025	E0502-765 - STUDENT DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	3,961	0	3,961
FC_3049	FE_V0025	E0504-765 - STUDENT ACTIVITIES	0	0	0	0	0	0	0	0	22,931	0	22,931
FC_3049	FE_V0025	E0505-765 - STUDENT LIFE INTRAMURAL SPORTS	0	0	0	0	0	0	0	0	15,443	0	15,443
FC_3049	FE_V0025	E0507-765 - Student Life Salaries	0	58,001	112,008	14,000	2,560	186,569	55,802	0	0	0	242,371
FC_3049	FE_V0025	E0550-765 - Cheer Team	0	0	0	0	0	0	0	0	1,020	0	1,020
FC_3054	FE_V0025	E0276-765 - STU REL DISC	0	0	0	0	0	0	0	0	144	0	144
Expenditure Total			0	58,001	112,008	22,915	2,560	195,484	56,694	0	71,880	0	324,058

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_ORGANIZATION - STUDENT ORGANIZATION
AUXILIARY ENTERPRISES
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0023	E0300-765 - SGA	0	0	0	0	0	0	0	13,201	0	13,201
FC_3049	FE_V0023	E0316-765 - STUDENT ORGANIZATION	0	0	0	0	0	0	0	8,500	0	8,500
Expenditure Total			0	0	0	0	0	0	0	21,701	0	21,701