

DESIGNATED FUNDS

**COST CENTER SUMMARIES BY
AREA**

University of Houston - Victoria
Cost Center Summary of UHVFG2_ADMIN_FINANCE
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0010	A0427-765 - EXT ACC Contingencies	0	0	0	0	0	0	0	0	373,128	0	373,128
FC_2064	FE_V0010	F0240-765 - ADMIN & FINANCE	0	219,840	0	0	3,360	223,200	70,349	0	10,098	0	303,647
FC_2064	FE_V0010	F0347-765 - A&F M&O	0	0	0	0	0	0	0	0	22,426	0	22,426
FC_2064	FE_V0010	F0424-765 - Des Tuit CONTINGENCIES	0	0	0	0	0	0	0	0	125,844	0	125,844
FC_2064	FE_V0010	F0620-765 - Bond Payment Sys Transfer	0	0	0	0	0	0	0	0	72,378	0	72,378
FC_2064	FE_V0010	F1011-765 - STAFF COUNCIL M&O	0	0	0	0	0	0	0	0	5,967	0	5,967
FC_2064	FE_V0010	G0234-765 - FACIL PLANNING	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_2072	FE_V0010	F0395-765 - AD SER FED ALLOW	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2072	FE_V0010	F0397-765 - AD SER IC FED	0	0	0	0	0	0	0	0	13,334	0	13,334
FC_2077	FE_V0010	F0370-765 - A&F DISC	0	0	0	0	0	0	0	0	850	0	850
FC_2077	FE_V0010	F0380-765 - INVEST INCOME	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2077	FE_V0010	F0549-765 - STAFF COUNCIL DISC	0	0	0	0	0	0	0	0	151	0	151
FC_2077	FE_V0010	F0938-765 - CORE POOL QUASI END INC	0	0	0	0	0	0	0	0	92,163	0	92,163
FC_2080	FE_V0010	F0297-765 - LATE FEES	0	0	0	0	0	0	0	0	70,543	0	70,543
FC_2080	FE_V0010	F0403-765 - ADMIN SERV STU REC	0	0	0	0	0	0	0	0	40,790	0	40,790
Expenditure Total			0	219,840	0	0	3,360	223,200	70,349	0	862,372	0	1,155,921

University of Houston - Victoria
Cost Center Summary of UHVFG2_ADMISSION_TRF_CRED
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0026	E0553-765 - Application Fee	0	20,343	0	0	816	21,159	6,510	0	50,836	0	78,505
FC_2064	FE_V0026	E0212-765 - Admissions Salaries	0	89,856	120,890	0	6,124	216,870	97,286	0	0	0	314,156
FC_2064	FE_V0026	E0468-765 - Admissions M&O	0	0	0	0	0	0	0	0	17,329	0	17,329
FC_2077	FE_V0026	E0477-765 - Admissions Discretionary	0	0	0	0	0	0	0	0	122	0	122
Expenditure Total			0	110,199	120,890	0	6,940	238,029	103,796	0	68,287	0	410,112

University of Houston - Victoria
 Cost Center Summary of UHVFG2_ATHLETICS - ATHLETICS
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0058	F0960-765 - Athletics soccer field maint	0	0	0	0	0	0	0	0	30,982	0	30,982
FC_2064	FE_V0058	E0430-765 - ATHLETICS	0	200,241	31,991	0	4,560	236,792	74,254	0	41,429	0	352,475
FC_2064	FE_V0058	E0443-765 - ATHLETICS MEDICAL	0	0	0	0	0	0	0	0	30,982	0	30,982
FC_2064	FE_V0058	E0452-765 - Softball M&O	0	84,845	0	0	2,640	87,485	27,151	0	52,785	0	167,421
FC_2064	FE_V0058	E0453-765 - Baseball M&O	0	90,020	0	0	2,080	92,100	28,807	0	57,699	0	178,606
FC_2064	FE_V0058	E0454-765 - Womens Golf M&O	0	52,491	0	0	360	52,851	14,512	0	21,420	0	88,783
FC_2064	FE_V0058	E0455-765 - Mens Golf M&O	0	20,500	0	0	360	20,860	7,040	0	25,245	0	53,145
FC_2064	FE_V0058	E0456-765 - Womens Soccer M&O	0	65,277	0	0	1,440	66,717	20,889	0	70,054	0	157,660
FC_2064	FE_V0058	E0457-765 - Mens Soccer M&O	0	64,978	0	0	960	65,938	20,793	0	73,879	0	160,610
Expenditure Total			0	578,352	31,991	0	12,400	622,743	193,446	0	404,475	0	1,220,664

University of Houston - Victoria
Cost Center Summary of UHVFG2_BUDGET_OFFICE
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0014	F0263-765 - BUD OFF SALARIES	0	125,523	32,240	0	2,400	160,163	50,485	0	0	0	210,648
FC_2064	FE_V0014	F0365-765 - BUD OFF M&O	0	0	0	0	0	0	0	0	6,603	0	6,603
FC_2077	FE_V0014	F0411-765 - BUD OFF DISC	0	0	0	0	0	0	0	0	95	0	95
Expenditure Total			0	125,523	32,240	0	2,400	160,163	50,485	0	6,698	0	217,346

University of Houston - Victoria
 Cost Center Summary of UHVFG2_BUSINESS_SERVICES - Student Billing
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0013	E0446-765 - BankMobile	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_2064	FE_V0013	E0514-765 - Student Billing Salaries	0	117,832	101,318	0	4,100	223,250	71,956	0	0	0	295,206
FC_2064	FE_V0013	E0534-765 - Student Billing M&O	0	0	0	0	0	0	0	0	4,470	0	4,470
FC_2077	FE_V0013	F0409-765 - BUS SER DISC	0	0	0	0	0	0	0	0	190	0	190
Expenditure Total			0	117,832	101,318	0	4,100	223,250	71,956	0	9,060	0	304,266

University of Houston - Victoria
Cost Center Summary of UHVFG2_CAPITAL_PROJ_CONST - CAPITAL PROJECT & CONSTRUCT
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0066	F0970-765 - Capital Proj & Constr Sal	0	70,443	0	0	2,880	73,323	28,555	0	0	0	101,878
Expenditure Total			0	70,443	0	0	2,880	73,323	28,555	0	0	0	101,878

University of Houston - Victoria
 Cost Center Summary of UHVFG2_CENTER_FOR_STU_SUC
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0018	D0325-765 - Student Success Tutor Sal	0	0	0	63,951	63,951	7,429	0	17,974	0	89,354
FC_2063	FE_V0018	D1006-765 - EAB Navigate	0	0	0	0	0	0	0	139,221	0	139,221
FC_2063	FE_V0018	A0421-765 - Student Success Supp Instruct	0	0	0	0	0	0	0	10,934	0	10,934
FC_2064	FE_V0018	A0282-765 - Student Success M&O	0	0	0	0	0	0	0	14,455	0	14,455
FC_2064	FE_V0018	E0494-765 - Curriculum & Success M&O	0	0	0	0	0	0	0	48,860	0	48,860
FC_2077	FE_V0018	D0292-765 - Student Success Disc	0	0	0	0	0	0	0	432	0	432
Expenditure Total			0	0	0	63,951	63,951	7,429	0	231,876	0	303,256

University of Houston - Victoria
Cost Center Summary of UHVFG2_CO_ED_HEALTH_PROF
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0021	D0213-765 - EDU DEAN	0	82,500	0	0	1,320	83,820	26,400	0	0	0	110,220
FC_2064	FE_V0021	D0294-765 - ED OFF CAMPUS TRAV-STAFF	0	0	0	0	0	0	0	0	1,550	0	1,550
FC_2064	FE_V0021	D0324-765 - EDUCATION MKTG	0	0	0	0	0	0	0	0	17,297	0	17,297
FC_2064	FE_V0021	D0383-765 - Education Accreditations	0	0	0	0	0	0	0	0	5,065	0	5,065
FC_2064	FE_V0021	D0472-765 - Teacher Preparation	0	0	0	0	0	0	0	0	5,886	0	5,886
FC_2064	FE_V0021	A0312-765 - EDU M&O	0	0	0	0	0	0	0	0	32,549	0	32,549
FC_2064	FE_V0021	A0314-765 - EDU CONF TRAVEL	0	0	0	0	0	0	0	0	11,886	0	11,886
FC_2064	FE_V0021	A0316-765 - EDU OFF CAMP TRAVEL	0	0	0	0	0	0	0	0	18,596	0	18,596
FC_2064	FE_V0021	A0364-765 - EDUCATION M&O SUPP	17,922	2,814	0	0	0	20,736	2,540	0	11,564	0	34,840
FC_2064	FE_V0021	A0378-765 - ED M&O SALARIES	0	32,400	0	259,400	0	291,800	45,405	0	0	0	337,205
FC_2077	FE_V0021	A0262-765 - EDU DISC	0	0	0	0	0	0	0	0	2,969	0	2,969
Expenditure Total			17,922	117,714	0	259,400	1,320	396,356	74,345	0	107,362	0	578,063

University of Houston - Victoria
 Cost Center Summary of UHVFG2_CO_LIB_ART_SO_SCI
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2063	FE_V0017	D0424-765 - MS Publishing Fee	0	0	0	0	0	0	0	0	3,427	0	3,427
FC_2063	FE_V0017	A0302-765 - CLASS OFF CAMP TRAVEL	0	0	0	0	0	0	0	0	5,957	0	5,957
FC_2063	FE_V0017	A0422-765 - Freshmen Seminar Stipend	12,000	0	0	0	12,000	5,700	0	0	0	0	17,700
FC_2064	FE_V0017	D0250-765 - DE LEON SYMPOSIUM	0	0	0	0	0	0	0	0	688	0	688
FC_2064	FE_V0017	D0390-765 - Cuneiform Press M&O	0	0	0	0	0	0	0	0	2,699	0	2,699
FC_2064	FE_V0017	D0443-765 - Art M&O	0	0	0	0	0	0	0	0	3,270	0	3,270
FC_2064	FE_V0017	D0445-765 - Communication Design M&O	0	0	0	0	0	0	0	0	3,270	0	3,270
FC_2064	FE_V0017	D0936-765 - CLASS DEAN	0	91,000	0	0	91,000	17,000	0	0	0	0	108,000
FC_2064	FE_V0017	A0215-765 - CLASS FAC SALARIES	0	91,000	0	0	91,000	17,000	0	0	0	0	108,000
FC_2064	FE_V0017	A0294-765 - CLASS M&O	0	0	0	0	0	0	0	0	37,208	0	37,208
FC_2064	FE_V0017	A0298-765 - PSY TESTING SUPPLIES	0	0	0	0	0	0	0	0	3,442	0	3,442
FC_2064	FE_V0017	A0300-765 - CLASS CONF TRAVEL	0	0	0	0	0	0	0	0	10,307	0	10,307
FC_2064	FE_V0017	A0360-765 - CLASS MARKETING	0	0	0	0	0	0	0	0	15,360	0	15,360
FC_2064	FE_V0017	A0380-765 - CLASS M&O SALARIES	0	0	0	306,826	306,826	26,900	0	0	0	0	333,726
FC_2077	FE_V0017	D0250-765 - DE LEON SYMPOSIUM	0	0	0	0	0	0	0	0	559	0	559
FC_2077	FE_V0017	A0258-765 - CLASS DISC	0	0	0	0	0	0	0	0	1,849	0	1,849
Expenditure Total			12,000	182,000	0	306,826	500,826	66,600	0	88,036	0	0	655,462

University of Houston - Victoria
Cost Center Summary of UHVFG2_CO_NATURAL_APP_SCI
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0077	D0444-765 - Digital Gaming M&O	0	0	0	0	0	0	0	5,408	0	5,408
FC_2064	FE_V0077	A0365-765 - Biology M&O	0	0	0	0	0	0	0	6,213	0	6,213
FC_2064	FE_V0077	A0412-765 - Biology Lab - Victoria	0	0	0	0	0	0	0	10,301	0	10,301
FC_2064	FE_V0077	A0428-765 - Chemistry M&O	0	0	0	0	0	0	0	3,016	0	3,016
FC_2064	FE_V0077	A0429-765 - Physics M&O	0	0	0	0	0	0	0	1,397	0	1,397
FC_2064	FE_V0077	A0445-765 - Anatomy & Physiology Lab M & O	0	0	0	0	0	0	0	1,961	0	1,961
FC_2064	FE_V0077	A4655-765 - NAS ADJUNCT SALARIES	0	0	0	130,000	130,000	19,500	0	0	0	149,500
FC_2064	FE_V0077	A4656-765 - NAS OFF CAMP TRAVEL	0	0	0	0	0	0	0	3,057	0	3,057
FC_2064	FE_V0077	A4657-765 - NAS CONF TRAVEL	0	0	0	0	0	0	0	5,298	0	5,298
FC_2064	FE_V0077	A4658-765 - NAS M&O	0	0	0	0	0	0	0	25,560	0	25,560
FC_2064	FE_V0077	A4659-765 - NAS MARKETING	0	0	0	0	0	0	0	8,732	0	8,732
FC_2077	FE_V0077	D4653-765 - NAS DISC	0	0	0	0	0	0	0	916	0	916
Expenditure Total			0	0	0	130,000	130,000	19,500	0	71,859	0	221,359

University of Houston - Victoria
 Cost Center Summary of UHVFG2_COL_OF_BUS_ADMIN
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0019	D0307-765 - Case Studies	0	0	0	0	0	0	0	5,355	0	5,355
FC_2063	FE_V0019	D0384-765 - AACSB ACCREDITATION & ASSESMENT	0	0	0	0	0	0	0	14,960	0	14,960
FC_2063	FE_V0019	D0484-765 - Business Faculty Dev	0	0	0	0	0	0	0	29,235	0	29,235
FC_2063	FE_V0019	A0304-765 - BUS M&O	0	0	0	0	0	0	0	48,949	0	48,949
FC_2063	FE_V0019	A0308-765 - BUS CONF TRAVEL	0	0	0	0	0	0	0	14,168	0	14,168
FC_2063	FE_V0019	A0310-765 - BUS OFF CAMP TRAVEL	0	0	0	0	0	0	0	8,500	0	8,500
FC_2063	FE_V0019	A0363-765 - BUS MARKETING	0	0	0	0	0	0	0	51,778	0	51,778
FC_2063	FE_V0019	A0388-765 - AACSB STIPENDS	205,296	0	0	0	205,296	36,228	0	0	0	241,524
FC_2063	FE_V0019	A0394-765 - ASSESSMENT M&O	0	0	0	0	0	0	0	13,600	0	13,600
FC_2063	FE_V0019	A0397-765 - BUS OFF CAMP TRAVEL-MKTG	0	0	0	0	0	0	0	8,500	0	8,500
FC_2077	FE_V0019	A0266-765 - BUS DISC	0	0	0	0	0	0	0	1,741	0	1,741
Expenditure Total			205,296	0	0	0	205,296	36,228	0	196,786	0	438,310

University of Houston - Victoria
 Cost Center Summary of UHVFG2_CTLE
 DESIGNATED FUNDS
 Fiscal Year 2025

			Prof'l Adm	Classified	Cost of Goods					Expenditures		
Cost Center			Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_V0065	D0481-765 - University College M&O	0	0	0	0	0	0	0	1,700	0	1,700
Expenditure Total			0	0	0	0	0	0	0	1,700	0	1,700

University of Houston - Victoria
Cost Center Summary of UHVFG2_EEO
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0074	F0959-765 - Equal Opportunity M&O	0	0	0	0	0	0	0	0	13,662	0	13,662
FC_2064	FE_V0074	F0991-765 - EEO Salaries	0	82,403	41,538	0	2,300	126,241	39,662	0	0	0	165,903
FC_2064	FE_V0074	F1008-765 - EEO SOFTWARE	0	0	0	0	0	0	0	0	25,566	0	25,566
Expenditure Total			0	82,403	41,538	0	2,300	126,241	39,662	0	39,228	0	205,131

University of Houston - Victoria
Cost Center Summary of UHVFG2_EMERGENCY_MGMT__EMG
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0076	G0280-765 - Emergency MGMT M&O	0	0	0	0	0	0	0	0	35,016	0	35,016
FC_2064	FE_V0076	G0841-765 - Emergency Mgmt Salaries	0	80,449	0	0	1,200	81,649	25,745	0	0	0	107,394
FC_2077	FE_V0076	G0286-765 - Emergency MGMT Disc	0	0	0	0	0	0	0	0	119	0	119
Expenditure Total			0	80,449	0	0	1,200	81,649	25,745	0	35,135	0	142,529

University of Houston - Victoria
Cost Center Summary of UHVFG2_ENRL_MGMT_STU_EXP
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0028	E0451-765 - Student Recruitment M&O	0	0	0	0	0	0	0	0	156,529	0	156,529
FC_2064	FE_V0028	E0493-765 - STU RECRUIT SAL	0	426,009	29,703	0	8,300	464,012	145,941	0	0	0	609,953
FC_2077	FE_V0028	E0241-765 - STU RECRUIT DISC	0	0	0	0	0	0	0	0	1,061	0	1,061
Expenditure Total			0	426,009	29,703	0	8,300	464,012	145,941	0	157,590	0	767,543

University of Houston - Victoria
Cost Center Summary of UHVFG2_ENROLLMENT_MANAGEMENT
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0071	D0477-765 - Enrollment Mgmt Peoplesoft M&O	0	0	0	0	0	0	0	0	21,613	0	21,613
FC_2064	FE_V0071	D0975-765 - ENROLLMENT MGMT PEOPLESFT SL	0	208,568	0	0	4,680	213,248	66,642	0	0	0	279,890
FC_2064	FE_V0071	E0538-765 - Enroll Mgmt Salaries	0	138,000	66,581	0	3,320	207,901	69,309	0	10,098	0	287,308
FC_2077	FE_V0071	D0476-765 - Enrollment Mgmt Disc	0	0	0	0	0	0	0	0	864	0	864
Expenditure Total			0	346,568	66,581	0	8,000	421,149	135,951	0	32,575	0	589,675

University of Houston - Victoria
Cost Center Summary of UHVFG2_FACILITIES_SERVICES
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0030	D0260-765 - SERVICE VEHICLE MAINT	0	0	0	0	0	0	0	0	6,196	0	6,196
FC_2064	FE_V0030	G0211-765 - CUSTODIAL CONTRACT SERVICES	0	0	0	0	0	0	0	0	441,183	0	441,183
FC_2064	FE_V0030	G0212-765 - Walker Garden	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_2064	FE_V0030	G0230-765 - FACIL SERV M&O	0	0	0	0	0	0	0	0	26,235	0	26,235
FC_2064	FE_V0030	G0242-765 - PLANT SUPPORT	0	0	0	0	0	0	0	0	60,905	0	60,905
FC_2064	FE_V0030	G0247-765 - PLNT SUPP SUPPLIES MATERIALS	0	0	0	0	0	0	0	0	24,342	0	24,342
FC_2064	FE_V0030	G0265-765 - GROUNDS MAINTENANCE	0	0	68,287	0	2,560	70,847	21,852	0	24,724	0	117,423
FC_2064	FE_V0030	G0266-765 - EVENTS	0	55,758	59,655	0	4,980	120,393	36,859	0	8,500	0	165,752
FC_2064	FE_V0030	G0267-765 - BUILDING MAINTENANCE	0	0	112,773	0	3,920	116,693	35,950	0	117,092	0	269,735
FC_2064	FE_V0030	G0269-765 - UTILITIES	0	0	0	0	0	0	0	0	368,072	0	368,072
FC_2077	FE_V0030	G0238-765 - FACIL SERV DISC	0	0	0	0	0	0	0	0	1,231	0	1,231
FC_2078	FE_V0030	G0264-765 - FACILITIES INCOME	0	0	0	0	0	0	0	0	1,500	0	1,500
Expenditure Total			0	55,758	240,715	0	11,460	307,933	94,661	0	1,088,480	0	1,491,074

University of Houston - Victoria
Cost Center Summary of UHVFG2_FINANCE - INSTITUTIONAL FINANCE
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0012	D0218-765 - SYS CS ACAD SUPPORT	0	0	0	0	0	0	0	0	366,986	0	366,986
FC_2063	FE_V0012	F0246-765 - SYS CS GEN ADMIN	0	0	0	0	0	0	0	0	1,240,430	0	1,240,430
FC_2063	FE_V0012	G4652-765 - SYS CS Physical Plant	0	0	0	0	0	0	0	0	52,302	0	52,302
FC_2063	FE_V0012	B4652-765 - SYS CS Reserch	0	0	0	0	0	0	0	0	2,213	0	2,213
FC_2063	FE_V0012	E0214-765 - SYS CS STU SERVICES	0	0	0	0	0	0	0	0	235,933	0	235,933
FC_2064	FE_V0012	F0547-765 - RECORDS RETENTION SERVICES	0	0	0	0	0	0	0	0	1,173	0	1,173
FC_2064	FE_V0012	F0611-765 - Operating Bank Service Charges	0	0	0	0	0	0	0	0	10,404	0	10,404
FC_2064	FE_V0012	F1007-765 - ERS RETIREES	0	0	0	0	0	0	14,996	0	0	0	14,996
FC_2064	FE_V0012	A0409-765 - ERS OPTOUT	0	0	0	0	0	0	4,484	0	0	0	4,484
FC_2064	FE_V0012	G0281-765 - INSURANCE	0	0	0	0	0	0	0	0	595,207	0	595,207
FC_2064	FE_V0012	G0360-765 - ERS RETIREES	0	0	0	0	0	0	22,494	0	0	0	22,494
FC_2064	FE_V0012	C0309-765 - ERS RETIREES	0	0	0	0	0	0	7,498	0	0	0	7,498
FC_2064	FE_V0012	E0565-765 - ERS RETIREES	0	0	0	0	0	0	54,901	0	0	0	54,901
FC_2064	FE_V0078	F0357-765 - FINANCE M&O	0	13,180	0	0	404	13,584	4,218	0	36,832	0	54,634
FC_2077	FE_V0078	F0407-765 - FINANCE DISC	0	0	0	0	0	0	0	0	415	0	415
FC_2080	FE_V0012	D0342-765 - TRS-90 DAY-ACAD	0	0	0	0	0	0	767	0	0	0	767
FC_2080	FE_V0012	F0561-765 - TRS-90 DAY-INSTIT	0	0	0	0	0	0	1,022	0	0	0	1,022
FC_2080	FE_V0012	A0389-765 - TRS-90 DAY-INSTR	0	0	0	0	0	0	16,629	0	0	0	16,629
FC_2080	FE_V0012	E0421-765 - TRS-90 DAY-STUDENT SERV	0	0	0	0	0	0	359	0	0	0	359
Expenditure Total			0	13,180	0	0	404	13,584	127,368	0	2,541,895	0	2,682,847

University of Houston - Victoria
Cost Center Summary of UHVFG2_FINANCIAL_AID - FINANCIAL AID
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_2063	FE_V0015	H0220-765 - RESIDENT TPEG	0	0	0	0	0	0	0	0	640,481	0	0	640,481
FC_2063	FE_V0015	H0222-765 - NONRES TPEG	0	0	0	0	0	0	0	0	57,284	0	0	57,284
FC_2063	FE_V0015	H0474-765 - MBA SCHOLARSHIPS	0	0	0	0	0	0	0	0	39,200	0	0	39,200
FC_2064	FE_V0015	H0224-765 - INSTIT SCHOLARSHIPS	0	0	0	0	0	0	0	0	176,400	0	0	176,400
FC_2064	FE_V0015	H0462-765 - STAFF SCHOLARSHIPS	0	0	0	0	0	0	0	0	80,000	0	0	80,000
FC_2064	FE_V0015	H0475-765 - RES GRAD 15%	0	0	0	0	0	0	0	0	351,189	0	0	351,189
FC_2064	FE_V0015	H0476-765 - RES UG 15%	0	0	0	0	0	0	0	0	1,282,251	0	0	1,282,251
FC_2064	FE_V0015	H0582-765 - UHV Transfer Scholarship	0	0	0	0	0	0	0	0	24,500	0	0	24,500
FC_2064	FE_V0015	H0585-765 - Commitment Scholarship	0	0	0	0	0	0	0	0	392,000	0	0	392,000
FC_2064	FE_V0015	H0596-765 - Presidential Scholarship	0	0	0	0	0	0	0	0	64,680	0	0	64,680
FC_2064	FE_V0015	H0597-765 - Spirit of the Jaguar Sch	0	0	0	0	0	0	0	0	4,900	0	0	4,900
FC_2064	FE_V0015	H0636-765 - Coll of Edu & Health Scholar	0	0	0	0	0	0	0	0	19,600	0	0	19,600
FC_2064	FE_V0015	H0639-765 - KEY SCHOLARSHIP	0	0	0	0	0	0	0	0	3,920	0	0	3,920
FC_2064	FE_V0015	H0659-765 - Intl Program Scholarships	0	0	0	0	0	0	0	0	109,270	0	0	109,270
FC_2064	FE_V0015	H8766-765 - Fast Track AP	0	0	0	0	0	0	0	0	413,465	0	0	413,465
FC_2064	FE_V0015	H8776-765 - Athletic Scholarships	0	0	0	0	0	0	0	0	122,500	0	0	122,500
FC_2064	FE_V0015	H8864-765 - VOICE Prog schl	0	0	0	0	0	0	0	0	32,420	0	0	32,420
FC_2072	FE_V0015	E0245-765 - FIN AID ADMIN ALLOW	0	0	0	0	0	0	0	0	3,500	0	0	3,500
FC_2077	FE_V0015	E0282-765 - FIN AID DISC	0	0	0	0	0	0	0	0	475	0	0	475
Expenditure Total			0	0	0	0	0	0	0	0	3,818,035	0	0	3,818,035

University of Houston - Victoria
Cost Center Summary of UHVFG2_HUMAN_RESOURCES - HUMAN RESOURCES
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2061	FE_V0011	F0416-765 - WORK COMP INS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2061	FE_V0011	F0420-765 - WORK COMP INS - SPONS PROG	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_V0011	D0319-765 - PROS EMP EXPENSE	0	0	0	0	0	0	0	0	28,107	0	28,107
FC_2064	FE_V0011	F0243-765 - CLASS SYS CONSULTANT	0	0	7,500	0	0	7,500	750	0	0	0	8,250
FC_2064	FE_V0011	F0349-765 - HUMAN RES M&O	0	0	0	0	0	0	0	0	13,747	0	13,747
FC_2064	FE_V0011	F0544-765 - INSURANCE STIPEND	0	0	0	0	4,500	4,500	0	0	0	0	4,500
FC_2064	FE_V0011	F0567-765 - EMPLOYEE ASSISTANCE PROG	0	0	0	0	0	0	0	0	4,316	0	4,316
FC_2064	FE_V0011	F0637-765 - Hire Right	0	0	0	0	0	0	0	0	2,456	0	2,456
FC_2077	FE_V0011	F0376-765 - HUMAN RES DISC	0	0	0	0	0	0	0	0	330	0	330
FC_2077	FE_V0011	F0553-765 - EMPLOYEE RECOGNITION EVENT	0	0	0	0	0	0	0	0	800	0	800
Expenditure Total			0	0	7,500	0	4,500	12,000	750	0	52,756	0	65,506

University of Houston - Victoria
Cost Center Summary of UHVFG2_INFORMATION_TECH - INFORMATION TECHNOLOGY
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0016	D0315-765 - ITS ACAD SUPP SALARIES	0	0	0	95,380	0	95,380	9,538	0	0	0	104,918
FC_2063	FE_V0016	F0551-765 - MAINT & SOFTWARE INSTIT	0	0	0	0	0	0	0	0	139,122	0	139,122
FC_2063	FE_V0016	A0369-765 - ACAD TECH M&S	0	0	0	0	0	0	0	0	93,306	0	93,306
FC_2064	FE_V0016	D0268-765 - ITS M&O	0	0	0	0	0	0	0	0	55,392	0	55,392
FC_2064	FE_V0016	D0483-765 - Kyocera Copier Support	0	0	0	0	0	0	0	0	43,702	0	43,702
FC_2064	FE_V0016	F0351-765 - TELECOM SERV	0	0	0	0	0	0	0	0	46,038	0	46,038
FC_2064	FE_V0016	F0633-765 - IT INSTIT SUPP TEMP SALARIES	0	0	0	31,187	0	31,187	8,580	0	0	0	39,767
FC_2064	FE_V0016	E0360-765 - TELECOM SERV SALARIES	0	0	13,271	0	610	13,881	6,000	0	0	0	19,881
FC_2077	FE_V0016	D0266-765 - TECH SVCS DISC	0	0	0	0	0	0	0	0	496	0	496
Expenditure Total			0	0	13,271	126,567	610	140,448	24,118	0	378,056	0	542,622

University of Houston - Victoria
Cost Center Summary of UHVFG2_INSTITUTIONAL_EFFECT
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0031	F0617-765 - INSTIT EFFECT M&O	0	0	0	25,801	25,801	0	0	11,846	0	37,647
FC_2064	FE_V0031	F0942-765 - SACS M&O	0	0	0	0	0	0	0	2,242	0	2,242
FC_2064	FE_V0031	E0235-765 - STUDENT SURVEYS	0	0	0	0	0	0	0	2,071	0	2,071
FC_2077	FE_V0031	F0619-765 - Institution Effectiveness Disc	0	0	0	0	0	0	0	180	0	180
Expenditure Total			0	0	0	25,801	25,801	0	0	16,339	0	42,140

University of Houston - Victoria
Cost Center Summary of UHVFG2_INTL_PROGRAMS_OFFICE
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total	
FC_2064	FE_V0008	D0456-765 - International Student Recruit	0	0	0	0	0	0	0	0	16,901	0	0	16,901
FC_2064	FE_V0008	D0457-765 - International Programs M&O	0	0	0	0	0	0	0	0	10,574	0	0	10,574
FC_2077	FE_V0008	D0960-765 - International Programs Discret	0	0	0	0	0	0	0	0	1,440	0	0	1,440
Expenditure Total			0	0	0	0	0	0	0	0	28,915	0	0	28,915

University of Houston - Victoria
 Cost Center Summary of UHVFG2_LIBRARY
 DESIGNATED FUNDS
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0009	D0312-765 - LIB MATERIALS	0	0	0	0	0	0	0	0	62,712	0	62,712
FC_2063	FE_V0009	D0340-765 - LIBRARY FEE INC	0	0	0	0	0	0	0	0	21,364	0	21,364
FC_2063	FE_V0009	D0399-765 - Library Fee Salaries	0	147,403	165,730	18,762	11,000	342,895	100,203	0	0	0	443,098
FC_2063	FE_V0009	D0418-765 - Library Fee M&O	0	0	0	0	0	0	0	0	87,506	0	87,506
FC_2077	FE_V0009	D0258-765 - LIB DISC	0	0	0	0	0	0	0	0	265	0	265
FC_2078	FE_V0009	D0448-765 - LIBRARY SALES & SVCS	0	0	0	0	0	0	0	0	5,009	0	5,009
FC_2080	FE_V0009	D0473-765 - UHV VC Library MOU	0	90,326	27,415	0	1,900	119,641	37,730	0	48,867	0	206,238
Expenditure Total			0	237,729	193,145	18,762	12,900	462,536	137,933	0	225,723	0	826,192

University of Houston - Victoria
Cost Center Summary of UHVFG2_MARKETING - MARKETING
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0059	D0465-765 - UHV Katy Marketing	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2063	FE_V0059	F0995-765 - Web Svcs Institutional M&S	0	0	0	0	0	0	0	0	34,060	0	34,060
FC_2063	FE_V0059	F0996-765 - Web Services Temp Sal	0	0	0	7,200	0	7,200	0	0	0	0	7,200
FC_2063	FE_V0059	A0441-765 - Web Svcs Academic M&S	0	0	0	0	0	0	0	0	66,436	0	66,436
FC_2064	FE_V0059	D0486-765 - Web Services Salaries	0	226,856	0	0	8,480	235,336	72,600	0	0	0	307,936
FC_2064	FE_V0059	D0487-765 - Web Services M&O	0	0	0	0	0	0	0	0	8,994	0	8,994
FC_2064	FE_V0059	E0408-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	42,456	0	42,456
FC_2064	FE_V0059	E0409-765 - MARKETING PROJECTS	0	0	0	8,000	0	8,000	800	0	166,553	0	175,353
FC_2064	FE_V0059	E0437-765 - MARKETING SALARIES	0	170,607	137,613	0	7,200	315,420	98,631	0	0	0	414,051
FC_2064	FE_V0059	E0438-765 - BILLBOARD ADVERTISING	0	0	0	0	0	0	0	0	21,177	0	21,177
FC_2064	FE_V0059	E0440-765 - MARKETING M&O	0	0	0	0	0	0	0	0	14,297	0	14,297
FC_2064	FE_V0059	E0497-765 - Marketing Special	0	0	0	0	0	0	0	0	42,500	0	42,500
FC_2077	FE_V0059	E0439-765 - MARKETING DISC	0	0	0	0	0	0	0	0	405	0	405
Expenditure Total			0	397,463	137,613	15,200	15,680	565,956	172,031	0	403,678	0	1,141,665

University of Houston - Victoria
Cost Center Summary of UHVFG2_NURSING_PROGRAM
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2063	FE_V0069	D0376-765 - NURSING FEE SUPPLEMENT	0	0	0	0	0	0	0	0	7,373	0	7,373
FC_2064	FE_V0069	D0452-765 - Nursing M&O	0	0	0	0	0	0	0	0	12,899	0	12,899
FC_2064	FE_V0069	D0458-765 - Nursing Conference Travel	0	0	0	0	0	0	0	0	3,185	0	3,185
FC_2077	FE_V0069	D0453-765 - Nursing Discretionary	0	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	0	0	0	0	0	0	0	23,745	0	23,745

University of Houston - Victoria
Cost Center Summary of UHVFG2_PRESIDENT - PRESIDENT
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0001	F0311-765 - PRES SUPPORT	0	260,000	0	0	576	260,576	43,000	0	44,513	0	348,089
FC_2064	FE_V0001	F0325-765 - DEFERRED COMP	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_V0001	F0523-765 - INSTIT MEMBERSHIPS	0	0	0	0	0	0	0	0	35,870	0	35,870
FC_2077	FE_V0001	F0337-765 - INSTIT COND CONGRAT	0	0	0	0	0	0	0	0	1,060	0	1,060
FC_2077	FE_V0001	F0557-765 - PRES DISC	0	0	0	0	0	0	0	0	8,651	0	8,651
FC_2080	FE_V0001	F1000-765 - Employee Awards	0	0	0	0	0	0	0	0	1,109	0	1,109
Expenditure Total			0	260,000	0	0	576	260,576	43,000	0	131,203	0	434,779

University of Houston - Victoria
Cost Center Summary of UHVFG2_PROVOST
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0005	D0208-765 - PROV INSTRUCT ADMIN	0	119,000	0	0	250	119,250	26,000	0	6,600	0	151,850
FC_2064	FE_V0005	D0320-765 - PROVOST M&O	0	0	0	0	0	0	0	0	21,785	0	21,785
FC_2064	FE_V0005	D0322-765 - INSTIT TRAVEL FACULTY	0	0	0	0	0	0	0	0	688	0	688
FC_2064	FE_V0005	D0323-765 - PROVOST OFFICE	0	168,019	13,249	0	3,330	184,598	58,006	0	6,600	0	249,204
FC_2064	FE_V0005	D0353-765 - FACULTY SENATE M&O	0	0	0	0	0	0	0	0	3,928	0	3,928
FC_2064	FE_V0005	A0290-765 - LICENSES INSUR	0	0	0	0	0	0	0	0	688	0	688
FC_2064	FE_V0005	A0393-765 - FACULTY AWARDS	0	0	0	0	0	0	0	0	10,735	0	10,735
FC_2077	FE_V0005	D0321-765 - PROVOST DISC	0	0	0	0	0	0	0	0	1,082	0	1,082
FC_2077	FE_V0005	A0270-765 - FAC COUN DISC	0	0	0	0	0	0	0	0	151	0	151
Expenditure Total			0	287,019	13,249	0	3,580	303,848	84,006	0	52,257	0	440,111

University of Houston - Victoria
Cost Center Summary of UHVFG2_REGISTRAR_STU_REC
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2064	FE_V0029	E0478-765 - Registrar M&O	0	0	0	0	0	0	0	0	14,478	0	14,478
FC_2077	FE_V0029	E0243-765 - REGISTRAR DISC	0	0	0	0	0	0	0	0	122	0	122
Expenditure Total			0	0	0	0	0	0	0	0	14,600	0	14,600

University of Houston - Victoria
Cost Center Summary of UHVFG2_RES_DEV_SPONS_PROG
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0057	D0309-765 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	7,848	0	7,848
FC_2064	FE_V0057	B0225-765 - RESEARCH M&O	0	0	0	0	0	0	0	0	6,050	0	6,050
FC_2072	FE_V0057	F0527-765 - GRANTS IDC	0	872	0	0	15	887	280	0	5,333	0	6,500
FC_2077	FE_V0057	B0226-765 - RESEARCH DISC	0	0	0	0	0	0	0	0	170	0	170
Expenditure Total			0	872	0	0	15	887	280	0	19,401	0	20,568

University of Houston - Victoria
Cost Center Summary of UHVFG2_SMALL_BUS_DEV_CTR
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_V0020	C0241-765 - SBDC DISC	0	0	0	0	0	0	0	1,404	0	1,404
FC_2078	FE_V0020	C0221-765 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total			0	0	0	0	0	0	0	3,404	0	3,404

University of Houston - Victoria
Cost Center Summary of UHVFG2_SPECIAL_EVENTS
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_2064	FE_V0037	F0321-765 - Special Events M&O	0	0	0	0	0	0	0	0	24,684	0	24,684	
FC_2064	FE_V0037	C0263-765 - Special Events General Use	0	0	0	0	0	0	0	0	31,966	0	31,966	
FC_2064	FE_V0037	E0551-765 - Commencement M&O	0	0	0	0	0	0	0	0	17,671	0	17,671	
FC_2077	FE_V0037	F0625-765 - Employee Recognition Event	0	0	0	0	0	0	0	0	1,682	0	1,682	
FC_2077	FE_V0037	C0261-765 - SPECIAL EVENTS DISC	0	0	0	0	0	0	0	0	151	0	151	
FC_2080	FE_V0037	C0299-765 - Special Events Cultural	0	0	0	0	0	0	0	0	2,295	0	2,295	
FC_2080	FE_V0037	E0350-765 - COMMENCEMENT	0	0	0	0	0	0	0	0	17,000	0	17,000	
Expenditure Total			0	0	0	0	0	0	0	0	95,449	0	95,449	

University of Houston - Victoria
Cost Center Summary of UHVFG2_STUDENT_JUDICIAL
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_V0004	E0521-765 - Counseling Center Disc	0	0	0	0	0	0	0	230	0	230
FC_2077	FE_V0004	E0580-765 - STUDENT ORIENTATION DISC	0	0	0	0	0	0	0	1,800	0	1,800
FC_2078	FE_V0004	D0416-765 - TESTING SERVICES M&O	0	0	0	0	0	0	0	6,400	0	6,400
Expenditure Total			0	0	0	0	0	0	0	8,430	0	8,430

University of Houston - Victoria
Cost Center Summary of UHVFG2_STUDENT_AFFAIRS - STUDENT AFFAIRS
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0032	D0302-765 - TECHNOLOGY	0	0	0	0	0	0	0	0	2,107	0	2,107
FC_2064	FE_V0032	D0935-765 - STUDENT AFFAIRS SALARIES	0	144,044	46,301	0	4,560	194,905	55,000	0	10,018	0	259,923
FC_2064	FE_V0032	E0537-765 - Police and Security Services	0	0	0	0	0	0	0	0	242,930	0	242,930
FC_2064	FE_V0032	E0549-765 - UHV Student Relief Funds	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2077	FE_V0032	D0299-765 - STUDENT AFFAIRS DISC	0	0	0	0	0	0	0	0	265	0	265
Expenditure Total			0	144,044	46,301	0	4,560	194,905	55,000	0	268,820	0	518,725

University of Houston - Victoria
Cost Center Summary of UHVFG2_UHV_KATY
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0070	D0464-765 - UHV Katy M&O	0	0	0	0	0	0	0	0	116,180	0	116,180
FC_2063	FE_V0070	D1000-765 - UHV Katy Marketing	0	0	0	0	0	0	0	0	78,625	0	78,625
FC_2064	FE_V0070	D0463-765 - UHV Katy Salaries	0	49,613	31,991	7,904	1,440	90,948	29,000	0	0	0	119,948
FC_2077	FE_V0070	D0462-765 - UHV Katy Disc	0	0	0	0	0	0	0	0	1,440	0	1,440
Expenditure Total			0	49,613	31,991	7,904	1,440	90,948	29,000	0	196,245	0	316,193

University of Houston - Victoria
Cost Center Summary of UHVFG2_UHV_KATY_ENRMGT_ER
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0072	D0478-765 - UHV Katy ENRMGT ER M&O	0	0	0	0	0	0	0	0	33,300	0	33,300
FC_2063	FE_V0072	D0480-765 - UHV Katy ENRMGT ER Sal	0	195,675	0	2,900	3,800	202,375	62,640	0	0	0	265,015
FC_2063	FE_V0072	D0952-765 - UHV Katy ENRMGT ER MKTG	0	0	0	0	0	0	0	0	10,901	0	10,901
FC_2077	FE_V0072	D0479-765 - UHV Katy ENRMGT ER Discr	0	0	0	0	0	0	0	0	3,852	0	3,852
Expenditure Total			0	195,675	0	2,900	3,800	202,375	62,640	0	48,053	0	313,068

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Cost Center Summary of UHVFG2_UHV_KATY_INFO_TECH - UHV KATY INFO TECH
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0073	D0470-765 - UHV Katy Tech Temp Salaries	0	0	0	40,000	0	40,000	4,000	0	0	0	44,000
FC_2063	FE_V0073	D0471-765 - UHV Katy Tech Serv Salaries	0	51,777	44,762	0	4,660	101,199	30,948	0	0	0	132,147
FC_2063	FE_V0073	D0961-765 - UHV Katy IT M&O	0	0	0	0	0	0	0	0	34,884	0	34,884
FC_2063	FE_V0073	D0962-765 - UHV Katy IT M&S	0	0	0	0	0	0	0	0	9,775	0	9,775
Expenditure Total			0	51,777	44,762	40,000	4,660	141,199	34,948	0	44,659	0	220,806

University of Houston - Victoria
Cost Center Summary of UHVFG2_UNIVERSITY_ADVANCE - UNIVERSITY ADVANCEMENT
DESIGNATED FUNDS
Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0024	F0313-765 - UHV DEVELOPMENT	0	54,933	29,302	3,120	500	87,855	26,955	0	2,409	0	117,219
FC_2064	FE_V0024	F0339-765 - UNIVERSITY ADV M&O	0	0	0	0	0	0	0	0	18,664	0	18,664
FC_2064	FE_V0024	F0955-765 - UHS Campaign Salaries Supp	0	73,000	0	0	1,920	74,920	23,360	0	0	0	98,280
FC_2064	FE_V0024	F0984-765 - University Advancement Sal	0	142,001	34,570	0	1,380	177,951	56,503	0	10,098	0	244,552
FC_2077	FE_V0024	F0317-765 - UNIV ADV DISC	0	0	0	0	0	0	0	0	3,566	0	3,566
FC_2077	FE_V0024	C0268-765 - OUA ALUMNI	0	0	0	0	0	0	0	0	5,400	0	5,400
FC_2077	FE_V0024	E0231-765 - ALUM NEWSLETTER	0	0	0	0	0	0	0	0	10,451	0	10,451
Expenditure Total			0	269,934	63,872	3,120	3,800	340,726	106,818	0	50,588	0	498,132