

DESIGNATED FUNDS

COST CENTER SUMMARIES BY
AREA

University of Houston - Victoria
Cost Center Summary of UHVFG2_ADMIN_FINANCE
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0010	D0989-765 - SH Loan Repayment	0	0	0	0	0	0	0	0	311,014	0	311,014
FC_2063	FE_V0010	A0427-765 - EXT ACC Contingencies	0	0	0	0	0	0	0	0	136,132	0	136,132
FC_2064	FE_V0010	F0240-765 - ADMIN & FINANCE	0	216,804	0	0	2,880	219,684	69,378	0	11,880	0	300,942
FC_2064	FE_V0010	F0347-765 - A&F M&O	0	0	0	0	0	0	0	0	26,385	0	26,385
FC_2064	FE_V0010	F0424-765 - Des Tuit CONTINGENCIES	0	0	0	0	0	0	0	0	189,575	0	189,575
FC_2064	FE_V0010	F0620-765 - Bond Payment Sys Transfer	0	0	0	0	0	0	0	0	73,491	0	73,491
FC_2064	FE_V0010	F1011-765 - STAFF COUNCIL M&O	0	0	0	0	0	0	0	0	1,080	0	1,080
FC_2064	FE_V0010	G0234-765 - FACIL PLANNING	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2072	FE_V0010	F0395-765 - AD SER FED ALLOW	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2072	FE_V0010	F0397-765 - AD SER IC FED	0	0	0	0	0	0	0	0	13,334	0	13,334
FC_2077	FE_V0010	F0370-765 - A&F DISC	0	0	0	0	0	0	0	0	850	0	850
FC_2077	FE_V0010	F0380-765 - INVEST INCOME	0	0	0	0	0	0	0	0	76,827	0	76,827
FC_2077	FE_V0010	F0549-765 - STAFF COUNCIL DISC	0	0	0	0	0	0	0	0	151	0	151
FC_2077	FE_V0010	F0938-765 - CORE POOL QUASI END INC	0	0	0	0	0	0	0	0	77,324	0	77,324
FC_2080	FE_V0010	F0297-765 - LATE FEES	0	0	0	0	0	0	0	0	70,543	0	70,543
FC_2080	FE_V0010	F0403-765 - ADMIN SERV STU REC	0	0	11,461	0	0	11,461	1,500	0	85,750	0	98,711
Expenditure Total			0	216,804	11,461	0	2,880	231,145	70,878	0	1,085,536	0	1,387,559

University of Houston - Victoria
Cost Center Summary of UHVFG2_ADMISSION_TRF_CRED
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0026	E0553-765 - Application Fee	0	20,343	0	0	768	21,111	6,510	0	51,204	0	78,825
FC_2064	FE_V0026	E0212-765 - Admissions Salaries	0	89,856	121,355	0	3,552	214,763	97,286	0	0	0	312,049
FC_2064	FE_V0026	E0468-765 - Admissions M&O	0	0	0	0	0	0	0	0	20,388	0	20,388
FC_2077	FE_V0026	E0477-765 - Admissions Discretionary	0	0	0	0	0	0	0	0	122	0	122
Expenditure Total			0	110,199	121,355	0	4,320	235,874	103,796	0	71,714	0	411,384

University of Houston - Victoria
Cost Center Summary of UHVFG2_ATHLETICS - ATHLETICS
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0058	F0960-765 - Athletics soccer field maint	0	0	0	0	0	0	0	0	36,450	0	36,450
FC_2064	FE_V0058	E0430-765 - ATHLETICS	0	199,929	72,005	0	7,440	279,374	87,019	0	90,957	0	457,350
FC_2064	FE_V0058	E0443-765 - ATHLETICS MEDICAL	0	0	0	0	0	0	0	0	36,450	0	36,450
FC_2064	FE_V0058	E0452-765 - Softball M&O	0	84,845	0	0	2,400	87,245	27,151	0	62,100	0	176,496
FC_2064	FE_V0058	E0453-765 - Baseball M&O	0	90,020	0	0	1,200	91,220	28,807	0	67,882	0	187,909
FC_2064	FE_V0058	E0454-765 - Womens Golf M&O	0	52,491	0	0	720	53,211	14,512	0	25,200	0	92,923
FC_2064	FE_V0058	E0455-765 - Mens Golf M&O	0	20,500	0	0	1,800	22,300	7,040	0	29,700	0	59,040
FC_2064	FE_V0058	E0456-765 - Womens Soccer M&O	0	65,277	0	0	240	65,517	20,624	0	82,417	0	168,558
FC_2064	FE_V0058	E0457-765 - Mens Soccer M&O	0	64,978	0	0	240	65,218	20,793	0	86,917	0	172,928
Expenditure Total			0	578,040	72,005	0	14,040	664,085	205,946	0	518,073	0	1,388,104

University of Houston - Victoria
Cost Center Summary of UHVFG2_BUDGET_OFFICE
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0014	F0263-765 - BUD OFF SALARIES	0	163,470	0	0	3,120	166,590	61,056	0	0	0	227,646
FC_2064	FE_V0014	F0365-765 - BUD OFF M&O	0	0	0	0	0	0	0	0	7,769	0	7,769
FC_2077	FE_V0014	F0411-765 - BUD OFF DISC	0	0	0	0	0	0	0	0	95	0	95
Expenditure Total			0	163,470	0	0	3,120	166,590	61,056	0	7,864	0	235,510

University of Houston - Victoria
Cost Center Summary of UHVFG2_BUSINESS_SERVICES - Student Billing
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0013	E0446-765 - BankMobile	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_2064	FE_V0013	E0514-765 - Student Billing Salaries	0	158,472	95,421	0	4,800	258,693	81,246	0	0	0	339,939
FC_2064	FE_V0013	E0534-765 - Student Billing M&O	0	0	0	0	0	0	0	0	5,259	0	5,259
FC_2077	FE_V0013	F0409-765 - BUS SER DISC	0	0	0	0	0	0	0	0	190	0	190
Expenditure Total			0	158,472	95,421	0	4,800	258,693	81,246	0	9,849	0	349,788

University of Houston - Victoria
Cost Center Summary of UHVFG2_CAPITAL_PROJ_CONST - CAPITAL PROJECT & CONSTRUCT
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0066	F0970-765 - Capital Proj & Constr Sal	0	110,761	20,880	0	2,880	134,521	44,577	0	0	0	179,098
FC_2064	FE_V0066	F0971-765 - Capital Proj & Constr M&O	0	0	0	0	0	0	0	0	2,710	0	2,710
FC_2077	FE_V0066	F0969-765 - Capital Proj & Constr Disc	0	0	0	0	0	0	0	0	720	0	720
Expenditure Total			0	110,761	20,880	0	2,880	134,521	44,577	0	3,430	0	182,528

University of Houston - Victoria
Cost Center Summary of UHVFG2_CENTER_FOR_STU_SUC
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0018	D0325-765 - Student Success Tutor Sal	0	0	0	63,951	0	63,951	7,429	0	21,146	0	92,526
FC_2063	FE_V0018	A0421-765 - Student Success Supp Instruct	0	0	0	0	0	0	0	0	12,864	0	12,864
FC_2063	FE_V0018	E0513-765 - STU SUCCESS CTR SALARIES	0	56,004	0	0	480	56,484	17,922	0	0	0	74,406
FC_2064	FE_V0018	D1006-765 - EAB Navigate	0	0	0	0	0	0	0	0	129,461	0	129,461
FC_2064	FE_V0018	A0282-765 - Student Success M&O	0	0	0	0	0	0	0	0	17,007	0	17,007
FC_2064	FE_V0018	E0494-765 - Curriculum & Success M&O	0	0	0	0	0	0	0	0	57,483	0	57,483
FC_2064	FE_V0018	E0516-765 - Student Success Coaching Sal	0	112,052	0	0	240	112,292	35,857	0	0	0	148,149
FC_2077	FE_V0018	D0292-765 - Student Success Disc	0	0	0	0	0	0	0	0	432	0	432
Expenditure Total			0	168,056	0	63,951	720	232,727	61,208	0	238,393	0	532,328

University of Houston - Victoria
Cost Center Summary of UHVFG2_CO_ED_HEALTH_PROF
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0021	D0213-765 - EDU DEAN	0	82,500	0	0	1,080	83,580	26,400	0	0	0	109,980
FC_2064	FE_V0021	D0294-765 - ED OFF CAMPUS TRAV-STAFF	0	0	0	0	0	0	0	0	1,824	0	1,824
FC_2064	FE_V0021	D0324-765 - EDUCATION MKTG	0	0	0	0	0	0	0	0	20,350	0	20,350
FC_2064	FE_V0021	D0383-765 - Education Accreditations	0	0	0	0	0	0	0	0	5,959	0	5,959
FC_2064	FE_V0021	D0472-765 - Teacher Preparation	0	0	0	0	0	0	0	0	6,925	0	6,925
FC_2064	FE_V0021	A0222-765 - EDU FAC SALARIES	0	82,500	0	0	1,080	83,580	26,400	0	0	0	109,980
FC_2064	FE_V0021	A0312-765 - EDU M&O	0	0	0	0	0	0	0	0	38,294	0	38,294
FC_2064	FE_V0021	A0314-765 - EDU CONF TRAVEL	0	0	0	0	0	0	0	0	13,985	0	13,985
FC_2064	FE_V0021	A0316-765 - EDU OFF CAMP TRAVEL	0	0	0	0	0	0	0	0	21,879	0	21,879
FC_2064	FE_V0021	A0364-765 - EDUCATION M&O SUPP	17,922	2,814	0	0	0	20,736	2,540	0	13,605	0	36,881
FC_2064	FE_V0021	A0378-765 - ED M&O SALARIES	0	32,400	0	259,400	0	291,800	45,405	0	0	0	337,205
FC_2077	FE_V0021	A0262-765 - EDU DISC	0	0	0	0	0	0	0	0	2,969	0	2,969
Expenditure Total			17,922	200,214	0	259,400	2,160	479,696	100,745	0	125,790	0	706,231

University of Houston - Victoria
Cost Center Summary of UHVFG2_CO_LIB_ART_SO_SCI
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0017	D0424-765 - MS Publishing Fee	0	0	0	0	0	0	0	0	3,427	0	3,427
FC_2063	FE_V0017	A0302-765 - CLASS OFF CAMP TRAVEL	0	0	0	0	0	0	0	0	7,009	0	7,009
FC_2063	FE_V0017	A0422-765 - Freshmen Seminar Stipend	12,000	0	0	0	0	12,000	5,700	0	0	0	17,700
FC_2064	FE_V0017	D0250-765 - DE LEON SYMPOSIUM	0	0	0	0	0	0	0	0	810	0	810
FC_2064	FE_V0017	D0390-765 - Cuneiform Press M&O	0	0	0	0	0	0	0	0	3,177	0	3,177
FC_2064	FE_V0017	D0443-765 - Art M&O	0	0	0	0	0	0	0	0	3,847	0	3,847
FC_2064	FE_V0017	D0445-765 - Communication Design M&O	0	0	0	0	0	0	0	0	3,847	0	3,847
FC_2064	FE_V0017	D0936-765 - CLASS DEAN	0	91,000	0	0	120	91,120	17,000	0	0	0	108,120
FC_2064	FE_V0017	A0215-765 - CLASS FAC SALARIES	0	91,000	0	0	120	91,120	17,000	0	0	0	108,120
FC_2064	FE_V0017	A0294-765 - CLASS M&O	0	0	0	0	0	0	0	0	43,774	0	43,774
FC_2064	FE_V0017	A0298-765 - PSY TESTING SUPPLIES	0	0	0	0	0	0	0	0	4,050	0	4,050
FC_2064	FE_V0017	A0300-765 - CLASS CONF TRAVEL	0	0	0	0	0	0	0	0	12,126	0	12,126
FC_2064	FE_V0017	A0360-765 - CLASS ADVERTISING	0	0	0	0	0	0	0	0	18,071	0	18,071
FC_2064	FE_V0017	A0380-765 - CLASS M&O SALARIES	0	0	0	306,826	0	306,826	26,900	0	0	0	333,726
FC_2077	FE_V0017	D0250-765 - DE LEON SYMPOSIUM	0	0	0	0	0	0	0	0	559	0	559
FC_2077	FE_V0017	A0258-765 - CLASS DISC	0	0	0	0	0	0	0	0	1,849	0	1,849
Expenditure Total			12,000	182,000	0	306,826	240	501,066	66,600	0	102,546	0	670,212

University of Houston - Victoria
Cost Center Summary of UHVFG2_CO_NATURAL_APP_SCI
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0077	D0444-765 - Digital Gaming M&O	0	0	0	0	0	0	0	6,363	0	6,363
FC_2064	FE_V0077	A0365-765 - Biology M&O	0	0	0	0	0	0	0	7,310	0	7,310
FC_2064	FE_V0077	A0412-765 - Biology Lab - Victoria	0	0	0	0	0	0	0	12,119	0	12,119
FC_2064	FE_V0077	A0428-765 - Chemistry M&O	0	0	0	0	0	0	0	3,549	0	3,549
FC_2064	FE_V0077	A0429-765 - Physics M&O	0	0	0	0	0	0	0	1,644	0	1,644
FC_2064	FE_V0077	A0445-765 - Anatomy & Physiology Lab M & O	0	0	0	0	0	0	0	2,308	0	2,308
FC_2064	FE_V0077	A4655-765 - NAS ADJUNCT SALARIES	0	0	0	130,000	130,000	19,500	0	0	0	149,500
FC_2064	FE_V0077	A4656-765 - NAS OFF CAMP TRAVEL	0	0	0	0	0	0	0	3,597	0	3,597
FC_2064	FE_V0077	A4657-765 - NAS CONF TRAVEL	0	0	0	0	0	0	0	6,234	0	6,234
FC_2064	FE_V0077	A4658-765 - NAS M&O	0	0	0	0	0	0	0	22,424	0	22,424
FC_2064	FE_V0077	A4659-765 - NAS ADVERTISING	0	0	0	0	0	0	0	10,274	0	10,274
FC_2077	FE_V0077	D4653-765 - NAS DISC	0	0	0	0	0	0	0	916	0	916
Expenditure Total			0	0	0	130,000	130,000	19,500	0	76,738	0	226,238

University of Houston - Victoria
Cost Center Summary of UHVFG2_COL_OF_BUS_ADMIN
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0019	D0212-765 - EAAS-BUS DEAN	0	86,384	0	0	720	87,104	27,643	0	0	0	114,747
FC_2063	FE_V0019	D0307-765 - Case Studies	0	0	0	0	0	0	0	0	6,300	0	6,300
FC_2063	FE_V0019	D0384-765 - AACSB ACCREDITATION	0	0	0	0	0	0	0	0	17,600	0	17,600
FC_2063	FE_V0019	D0484-765 - Business Faculty Dev	0	0	0	0	0	0	0	0	34,395	0	34,395
FC_2063	FE_V0019	A0304-765 - BUS M&O	0	0	0	0	0	0	0	0	57,588	0	57,588
FC_2063	FE_V0019	A0308-765 - BUS CONF TRAVEL	0	0	0	0	0	0	0	0	16,668	0	16,668
FC_2063	FE_V0019	A0310-765 - BUS OFF CAMP TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2063	FE_V0019	A0363-765 - BUS M&O MARKETING	0	0	0	0	0	0	0	0	60,916	0	60,916
FC_2063	FE_V0019	A0379-765 - BUSINESS M&O SALARIES	0	0	0	0	0	0	29,000	0	0	0	29,000
FC_2063	FE_V0019	A0388-765 - AACSB STIPENDS	258,604	0	0	0	0	258,604	36,029	0	0	0	294,633
FC_2063	FE_V0019	A0394-765 - ASSESSMENT M&O	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2063	FE_V0019	A0397-765 - BUS OFF CAMP TRAVEL-MKTG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2063	FE_V0019	A0440-765 - EAAS-Business M&O Salaries	55,326	0	0	90,412	0	145,738	50,740	0	0	0	196,478
FC_2064	FE_V0019	A0219-765 - BUS FAC SALARIES	0	86,384	0	0	240	86,624	27,643	0	0	0	114,267
FC_2077	FE_V0019	A0266-765 - BUS DISC	0	0	0	0	0	0	0	0	1,741	0	1,741
Expenditure Total			313,930	172,768	0	90,412	960	578,070	171,055	0	231,208	0	980,333

University of Houston - Victoria
Cost Center Summary of UHVFG2_CTLE
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0065	D0481-765 - University College M&O	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total			0	0	0	0	0	0	0	2,000	0	2,000

University of Houston - Victoria
Cost Center Summary of UHVFG2_CTR_FOR_REG_COLLAB - CENTER FOR REG COLLABORATION
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0068	C0294-765 - CRC M&O	0	0	0	0	0	0	0	0	23,209	0	23,209
FC_2064	FE_V0068	C0295-765 - CRC Salaries	0	59,586	0	0	720	60,306	19,068	0	0	0	79,374
FC_2077	FE_V0068	C0298-765 - CRC Discretionary	0	0	0	0	0	0	0	0	1,224	0	1,224
FC_2080	FE_V0068	C0313-765 - UHV CRC Temp Salary	0	0	14,540	0	0	14,540	2,827	0	2,860	0	20,227
Expenditure Total			0	59,586	14,540	0	720	74,846	21,895	0	27,293	0	124,034

University of Houston - Victoria
Cost Center Summary of UHVFG2_EEO
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0074	F0959-765 - Equal Opportunity M&O	0	0	0	0	0	0	0	0	16,074	0	16,074
FC_2064	FE_V0074	F0991-765 - EEO Salaries	0	123,944	12,688	0	2,160	138,792	43,723	0	0	0	182,515
FC_2064	FE_V0074	F1008-765 - EEO SOFTWARE	0	0	0	0	0	0	0	0	30,078	0	30,078
Expenditure Total			0	123,944	12,688	0	2,160	138,792	43,723	0	46,152	0	228,667

University of Houston - Victoria
Cost Center Summary of UHVFG2_EM_STRATEGIES_MKTG
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0075	E0592-765 - ENR Strategies & MKTG Salaries	0	208,661	35,872	0	4,320	248,853	80,452	0	0	0	329,305
FC_2064	FE_V0075	E0593-765 - ENR Strategies & Mktg Projects	0	0	0	0	0	0	0	0	105,199	0	105,199
FC_2064	FE_V0075	E0594-765 - ENR Publications	0	0	0	0	0	0	0	0	11,527	0	11,527
FC_2064	FE_V0075	E0595-765 - ENR Billboard Advertising	0	0	0	0	0	0	0	0	2,628	0	2,628
FC_2064	FE_V0075	E0596-765 - ENR Strategies & Mktg M&O	0	0	0	0	0	0	0	0	397	0	397
Expenditure Total			0	208,661	35,872	0	4,320	248,853	80,452	0	119,751	0	449,056

University of Houston - Victoria
Cost Center Summary of UHVFG2_EMERGENCY_MGMT__EMG
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0076	G0280-765 - Emergency MGMT M&O	0	0	0	0	0	0	0	0	72,016	0	72,016
FC_2064	FE_V0076	G0841-765 - Emergency Mgmt Salaries	0	119,667	0	0	1,440	121,107	39,688	0	0	0	160,795
FC_2077	FE_V0076	G0286-765 - Emergency MGMT Disc	0	0	0	0	0	0	0	0	119	0	119
Expenditure Total			0	119,667	0	0	1,440	121,107	39,688	0	72,135	0	232,930

University of Houston - Victoria
Cost Center Summary of UHVFG2_ENRL_MGMT_STU_EXP
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0028	E0451-765 - Student Recruitment M&O	0	0	0	0	0	0	0	0	184,152	0	184,152
FC_2064	FE_V0028	E0493-765 - STU RECRUIT SAL	0	393,245	166,825	0	9,600	569,670	180,388	0	0	0	750,058
FC_2077	FE_V0028	E0241-765 - STU RECRUIT DISC	0	0	0	0	0	0	0	0	1,061	0	1,061
Expenditure Total			0	393,245	166,825	0	9,600	569,670	180,388	0	185,213	0	935,271

University of Houston - Victoria
Cost Center Summary of UHVFG2_ENROLLMENT_MANAGEMENT
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0071	D0477-765 - Enrollment Mgmt Peoplesoft M&O	0	0	0	0	0	0	0	0	25,428	0	25,428
FC_2064	FE_V0071	D0975-765 - ENROLLMENT MGMT PEOPLESFT SL	0	253,444	0	0	5,040	258,484	81,103	0	0	0	339,587
FC_2064	FE_V0071	E0538-765 - Enroll Mgmt Salaries	0	85,947	28,641	0	2,160	116,748	36,669	0	11,880	0	165,297
FC_2064	FE_V0071	E0540-765 - CRM SERVICE SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2077	FE_V0071	D0476-765 - Enrollment Mgmt Disc	0	0	0	0	0	0	0	0	864	0	864
Expenditure Total			0	339,391	28,641	0	7,200	375,232	117,772	0	113,172	0	606,176

University of Houston - Victoria
Cost Center Summary of UHVFG2_FACILITIES_SERVICES
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0030	D0260-765 - SERVICE VEHICLE MAINT	0	0	0	0	0	0	0	0	7,290	0	7,290
FC_2064	FE_V0030	G0211-765 - CUSTODIAL CONTRACT SERVICES	0	0	0	0	0	0	0	0	441,183	0	441,183
FC_2064	FE_V0030	G0212-765 - Walker Garden	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_V0030	G0230-765 - FACIL SERV M&O	0	0	0	0	0	0	0	0	30,866	0	30,866
FC_2064	FE_V0030	G0242-765 - PLANT SUPPORT	0	0	0	0	0	0	0	0	71,653	0	71,653
FC_2064	FE_V0030	G0247-765 - PLNT SUPP SUPPLIES MATERIALS	0	0	0	0	0	0	0	0	28,638	0	28,638
FC_2064	FE_V0030	G0265-765 - GROUNDS MAINTENANCE	0	0	112,280	0	2,400	114,680	31,320	0	29,087	0	175,087
FC_2064	FE_V0030	G0266-765 - EVENTS	0	55,758	59,655	0	4,560	119,973	36,933	0	10,000	0	166,906
FC_2064	FE_V0030	G0267-765 - BUILDING MAINTENANCE	0	0	140,753	0	4,560	145,313	45,041	0	137,756	0	328,110
FC_2064	FE_V0030	G0269-765 - UTILITIES	0	0	0	0	0	0	0	0	368,072	0	368,072
FC_2077	FE_V0030	G0238-765 - FACIL SERV DISC	0	0	0	0	0	0	0	0	511	0	511
FC_2078	FE_V0030	G0264-765 - FACILITIES INCOME	0	0	0	0	0	0	0	0	1,500	0	1,500
Expenditure Total			0	55,758	312,688	0	11,520	379,966	113,294	0	1,136,556	0	1,629,816

University of Houston - Victoria
Cost Center Summary of UHVFG2_FINANCE - INSTITUTIONAL FINANCE
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0012	D0218-765 - SYS CS ACAD SUPPORT	0	0	0	0	0	0	0	0	966,392	0	966,392
FC_2063	FE_V0012	F0246-765 - SYS CS GEN ADMIN	0	0	0	0	0	0	0	0	664,396	0	664,396
FC_2063	FE_V0012	A0229-765 - SYS CS DEPT OPERATE	0	0	0	0	0	0	0	0	161,068	0	161,068
FC_2063	FE_V0012	E0214-765 - SYS CS STU SERVICES	0	0	0	0	0	0	0	0	221,464	0	221,464
FC_2064	FE_V0012	F0547-765 - RECORDS RETENTION SERVICES	0	0	0	0	0	0	0	0	1,381	0	1,381
FC_2064	FE_V0012	F0611-765 - Operating Bank Service Charges	0	0	0	0	0	0	0	0	12,240	0	12,240
FC_2064	FE_V0012	F1007-765 - ERS RETIREES	0	0	0	0	0	0	14,996	0	0	0	14,996
FC_2064	FE_V0012	A0409-765 - ERS OPTOUT	0	0	0	0	0	0	4,484	0	0	0	4,484
FC_2064	FE_V0012	G0281-765 - INSURANCE	0	0	0	0	0	0	0	0	739,517	0	739,517
FC_2064	FE_V0012	G0360-765 - ERS RETIREES	0	0	0	0	0	0	22,494	0	0	0	22,494
FC_2064	FE_V0012	C0309-765 - ERS RETIREES	0	0	0	0	0	0	7,498	0	0	0	7,498
FC_2064	FE_V0012	E0565-765 - ERS RETIREES	0	0	0	0	0	0	54,901	0	0	0	54,901
FC_2064	FE_V0078	F0357-765 - FINANCE M&O	0	13,180	18,414	0	1,161	32,755	7,935	0	43,333	0	84,023
FC_2077	FE_V0078	F0407-765 - FINANCE DISC	0	0	0	0	0	0	0	0	415	0	415
FC_2080	FE_V0012	D0342-765 - TRS-90 DAY-ACAD	0	0	0	0	0	0	767	0	0	0	767
FC_2080	FE_V0012	F0561-765 - TRS-90 DAY-INSTIT	0	0	0	0	0	0	1,022	0	0	0	1,022
FC_2080	FE_V0012	A0389-765 - TRS-90 DAY-INSTR	0	0	0	0	0	0	16,629	0	0	0	16,629
FC_2080	FE_V0012	E0421-765 - TRS-90 DAY-STUDENT SERV	0	0	0	0	0	0	359	0	0	0	359
Expenditure Total			0	13,180	18,414	0	1,161	32,755	131,085	0	2,810,206	0	2,974,046

University of Houston - Victoria
Cost Center Summary of UHVFG2_FINANCIAL_AID - FINANCIAL AID
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2063	FE_V0015	H0220-765 - RESIDENT TPEG	0	0	0	0	0	0	0	0	465,285	0	465,285
FC_2063	FE_V0015	H0222-765 - NONRES TPEG	0	0	0	0	0	0	0	0	35,283	0	35,283
FC_2063	FE_V0015	H0474-765 - MBA SCHOLARSHIPS	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2063	FE_V0015	H8766-765 - Fast Track AP	0	0	0	0	0	0	0	0	427,128	0	427,128
FC_2064	FE_V0015	H0224-765 - INSTIT SCHOLARSHIPS	0	0	0	0	0	0	0	0	180,000	0	180,000
FC_2064	FE_V0015	H0462-765 - STAFF SCHOLARSHIPS	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2064	FE_V0015	H0475-765 - RES GRAD 15%	0	0	0	0	0	0	0	0	644,417	0	644,417
FC_2064	FE_V0015	H0476-765 - RES UG 15%	0	0	0	0	0	0	0	0	1,192,311	0	1,192,311
FC_2064	FE_V0015	H0503-765 - UHV VC EMP TUITION EXCH	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_V0015	H0582-765 - UHV Transfer Scholarship	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_V0015	H0585-765 - Commitment Scholarship	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2064	FE_V0015	H0596-765 - Presidential Scholarship	0	0	0	0	0	0	0	0	66,000	0	66,000
FC_2064	FE_V0015	H0597-765 - Spirit of the Jaguar Sch	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_V0015	H0636-765 - Coll of Edu & Health Scholar	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_V0015	H0639-765 - KEY SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_V0015	H0659-765 - Intl Program Scholarships	0	0	0	0	0	0	0	0	111,500	0	111,500
FC_2064	FE_V0015	H8766-765 - Fast Track AP	0	0	0	0	0	0	0	0	256,000	0	256,000
FC_2064	FE_V0015	H8776-765 - Athletic Scholarships	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_V0015	H8864-765 - VOICE Prog schl	0	0	0	0	0	0	0	0	32,420	0	32,420
FC_2072	FE_V0015	E0245-765 - FIN AID ADMIN ALLOW	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2077	FE_V0015	E0282-765 - FIN AID DISC	0	0	0	0	0	0	0	0	475	0	475
Expenditure Total			0	0	0	0	0	0	0	0	4,135,819	0	4,135,819

University of Houston - Victoria
Cost Center Summary of UHVFG2_HUMAN_RESOURCES - HUMAN RESOURCES
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2061	FE_V0011	F0416-765 - WORK COMP INS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2061	FE_V0011	F0420-765 - WORK COMP INS - SPONS PROG	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_V0011	D0319-765 - PROS EMP EXPENSE	0	0	0	0	0	0	0	0	33,068	0	33,068
FC_2064	FE_V0011	F0241-765 - HUMAN RESOURCES	0	249,142	60,865	0	6,000	316,007	99,203	0	0	0	415,210
FC_2064	FE_V0011	F0243-765 - CLASS SYS CONSULTANT	0	0	7,500	0	0	7,500	750	0	0	0	8,250
FC_2064	FE_V0011	F0349-765 - HUMAN RES M&O	0	0	0	0	0	0	0	0	16,173	0	16,173
FC_2064	FE_V0011	F0544-765 - INSURANCE STIPEND	0	0	0	0	4,500	4,500	0	0	0	0	4,500
FC_2064	FE_V0011	F0567-765 - EMPLOYEE ASSISTANCE PROG	0	0	0	0	0	0	0	0	5,078	0	5,078
FC_2064	FE_V0011	F0637-765 - Hire Right	0	0	0	0	0	0	0	0	2,890	0	2,890
FC_2077	FE_V0011	F0376-765 - HUMAN RES DISC	0	0	0	0	0	0	0	0	330	0	330
FC_2077	FE_V0011	F0553-765 - EMPLOYEE RECOGNITION EVENT	0	0	0	0	0	0	0	0	800	0	800
Expenditure Total			0	249,142	68,365	0	10,500	328,007	99,953	0	61,339	0	489,299

University of Houston - Victoria
Cost Center Summary of UHVFG2_INFORMATION_TECH - INFORMATION TECHNOLOGY
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0016	D0315-765 - ITS ACAD SUPP SALARIES	0	0	94,480	900	0	95,380	12,247	0	0	0	107,627
FC_2063	FE_V0016	F0551-765 - MAINT & SOFTWARE INSTIT	0	0	0	0	0	0	0	0	168,673	0	168,673
FC_2063	FE_V0016	A0369-765 - ACAD TECH M&S	0	0	0	0	0	0	0	0	109,772	0	109,772
FC_2064	FE_V0016	D0268-765 - ITS M&O	0	0	0	0	0	0	0	0	65,168	0	65,168
FC_2064	FE_V0016	D0483-765 - Kyocera Copier Support	0	0	0	0	0	0	0	0	51,415	0	51,415
FC_2064	FE_V0016	F0351-765 - TELECOM SERV	0	0	0	0	0	0	0	0	54,163	0	54,163
FC_2064	FE_V0016	F0633-765 - IT INSTIT SUPP TEMP SALARIES	0	0	0	31,187	0	31,187	8,580	0	0	0	39,767
FC_2064	FE_V0016	E0360-765 - TELECOM SERV SALARIES	0	0	13,321	0	480	13,801	5,898	0	0	0	19,699
FC_2077	FE_V0016	D0266-765 - TECH SVCS DISC	0	0	0	0	0	0	0	0	496	0	496
Expenditure Total			0	0	107,801	32,087	480	140,368	26,725	0	449,687	0	616,780

University of Houston - Victoria
Cost Center Summary of UHVFG2_INSTITUTIONAL_EFFECT
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0031	F0617-765 - INSTIT EFFECT M&O	0	0	0	25,801	25,801	0	0	13,938	0	39,739
FC_2064	FE_V0031	F0942-765 - SACS M&O	0	0	0	0	0	0	0	2,639	0	2,639
FC_2064	FE_V0031	E0235-765 - STUDENT SURVEYS	0	0	0	0	0	0	0	2,437	0	2,437
FC_2077	FE_V0031	F0619-765 - Institution Effectiveness Disc	0	0	0	0	0	0	0	180	0	180
Expenditure Total			0	0	0	25,801	25,801	0	0	19,194	0	44,995

University of Houston - Victoria
Cost Center Summary of UHVFG2_INTL_PROGRAMS_OFFICE
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_2064	FE_V0008	D0456-765 - International Student Recruit	0	0	0	0	0	0	0	0	22,519	0	22,519	
FC_2064	FE_V0008	D0457-765 - International Programs M&O	0	0	0	0	0	0	0	0	12,441	0	12,441	
FC_2077	FE_V0008	D0960-765 - International Programs Discret	0	0	0	0	0	0	0	0	1,440	0	1,440	
Expenditure Total			0	0	0	0	0	0	0	0	36,400	0	36,400	

University of Houston - Victoria
Cost Center Summary of UHVFG2_LIBRARY
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0009	D0312-765 - LIB MATERIALS	0	0	0	0	0	0	0	0	73,779	0	73,779
FC_2063	FE_V0009	D0399-765 - Library Fee Salaries	0	147,403	165,730	18,762	8,040	339,935	100,203	0	0	0	440,138
FC_2063	FE_V0009	D0418-765 - Library Fee M&O	0	0	0	0	0	0	0	0	102,950	0	102,950
FC_2064	FE_V0009	D0398-765 - Library Salaries	0	373,964	67,907	0	14,760	456,631	141,399	0	0	0	598,030
FC_2077	FE_V0009	D0258-765 - LIB DISC	0	0	0	0	0	0	0	0	265	0	265
FC_2078	FE_V0009	D0448-765 - LIBRARY SALES & SVCS	0	0	0	0	0	0	0	0	5,009	0	5,009
FC_2080	FE_V0009	D0473-765 - UHV VC Library MOU	0	37,336	42,976	0	960	81,272	20,754	0	116,105	0	218,131
Expenditure Total			0	558,703	276,613	18,762	23,760	877,838	262,356	0	298,108	0	1,438,302

University of Houston - Victoria
Cost Center Summary of UHVFG2_MARKETING - MARKETING
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0059	D0465-765 - UHV Katy Marketing	0	0	0	0	0	0	0	0	100,500	0	100,500
FC_2063	FE_V0059	F0995-765 - Web Svcs Institutional M&S	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2063	FE_V0059	F0996-765 - Web Services Temp Sal	0	0	0	7,200	0	7,200	0	0	0	0	7,200
FC_2063	FE_V0059	A0441-765 - Web Svcs Academic M&S	0	0	0	0	0	0	0	0	78,160	0	78,160
FC_2064	FE_V0059	D0486-765 - Web Services Salaries	0	264,797	0	0	9,120	273,917	84,736	0	0	0	358,653
FC_2064	FE_V0059	D0487-765 - Web Services M&O	0	0	0	0	0	0	0	0	10,186	0	10,186
FC_2064	FE_V0059	E0408-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	38,422	0	38,422
FC_2064	FE_V0059	E0409-765 - MARKETING PROJECTS	0	0	0	8,000	0	8,000	800	0	40,746	0	49,546
FC_2064	FE_V0059	E0437-765 - MARKETING SALARIES	0	170,607	138,456	0	6,240	315,303	98,900	0	0	0	414,203
FC_2064	FE_V0059	E0438-765 - BILLBOARD ADVERTISING	0	0	0	0	0	0	0	0	22,287	0	22,287
FC_2064	FE_V0059	E0440-765 - MARKETING M&O	0	0	0	0	0	0	0	0	16,821	0	16,821
FC_2077	FE_V0059	E0439-765 - MARKETING DISC	0	0	0	0	0	0	0	0	405	0	405
Expenditure Total			0	435,404	138,456	15,200	15,360	604,420	184,436	0	347,598	0	1,136,454

University of Houston - Victoria
Cost Center Summary of UHVFG2_NURSING_PROGRAM
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0069	D0376-765 - NURSING FEE SUPPLEMENT	0	0	0	0	0	0	0	7,373	0	7,373
FC_2064	FE_V0069	D0452-765 - Nursing M&O	0	0	0	0	0	0	0	15,176	0	15,176
FC_2064	FE_V0069	D0458-765 - Nursing Conference Travel	0	0	0	0	0	0	0	3,748	0	3,748
FC_2077	FE_V0069	D0453-765 - Nursing Discretionary	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	0	0	0	0	0	0	26,585	0	26,585

University of Houston - Victoria
Cost Center Summary of UHVFG2_PRESIDENT - PRESIDENT
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0001	F0311-765 - PRES SUPPORT	0	260,000	0	0	480	260,480	43,000	0	52,369	0	355,849
FC_2064	FE_V0001	F0325-765 - DEFERRED COMP	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_V0001	F0523-765 - INSTIT MEMBERSHIPS	0	0	0	0	0	0	0	0	42,201	0	42,201
FC_2077	FE_V0001	F0337-765 - INSTIT COND CONGRAT	0	0	0	0	0	0	0	0	1,248	0	1,248
FC_2077	FE_V0001	F0557-765 - PRES DISC	0	0	0	0	0	0	0	0	8,651	0	8,651
FC_2080	FE_V0001	F1000-765 - Employee Awards	0	0	0	0	0	0	0	0	1,305	0	1,305
Expenditure Total			0	260,000	0	0	480	260,480	43,000	0	145,774	0	449,254

University of Houston - Victoria
Cost Center Summary of UHVFG2_PROVOST
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0005	D0304-765 - COMPUTER SOFTWARE CONTIN	0	0	0	0	0	0	0	0	4,873	0	4,873
FC_2064	FE_V0005	D0208-765 - PROV INSTRUCT ADMIN	0	119,000	0	0	240	119,240	26,000	0	6,600	0	151,840
FC_2064	FE_V0005	D0320-765 - PROVOST M&O	0	0	0	0	0	0	0	0	25,631	0	25,631
FC_2064	FE_V0005	D0322-765 - INSTIT TRAVEL FACULTY	0	0	0	0	0	0	0	0	810	0	810
FC_2064	FE_V0005	D0323-765 - PROVOST OFFICE	0	223,148	12,001	0	3,120	238,269	75,248	0	6,600	0	320,117
FC_2064	FE_V0005	D0353-765 - FACULTY SENATE M&O	0	0	0	0	0	0	0	0	4,622	0	4,622
FC_2064	FE_V0005	A0290-765 - LICENSES INSUR	0	0	0	0	0	0	0	0	810	0	810
FC_2064	FE_V0005	A0393-765 - FACULTY AWARDS	0	0	0	0	0	0	0	0	12,630	0	12,630
FC_2077	FE_V0005	D0321-765 - PROVOST DISC	0	0	0	0	0	0	0	0	1,082	0	1,082
FC_2077	FE_V0005	A0270-765 - FAC COUN DISC	0	0	0	0	0	0	0	0	151	0	151
Expenditure Total			0	342,148	12,001	0	3,360	357,509	101,248	0	63,809	0	522,566

University of Houston - Victoria
Cost Center Summary of UHVFG2_REGISTRAR_STU_REC
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0029	E0478-765 - Registrar M&O	0	0	0	1,400	1,400	140	0	15,222	0	16,762
FC_2077	FE_V0029	E0243-765 - REGISTRAR DISC	0	0	0	0	0	0	0	122	0	122
Expenditure Total			0	0	0	1,400	1,400	140	0	15,344	0	16,884

University of Houston - Victoria
Cost Center Summary of UHVFG2_RES_DEV_SPONS_PROG
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0057	D0309-765 - FACULTY RESEARCH	0	0	0	0	0	0	0	9,234	0	9,234
FC_2064	FE_V0057	B0225-765 - RESEARCH M&O	0	0	0	0	0	0	0	7,118	0	7,118
FC_2072	FE_V0057	F0527-765 - GRANTS IDC	0	0	0	0	0	0	0	6,500	0	6,500
FC_2077	FE_V0057	B0226-765 - RESEARCH DISC	0	0	0	0	0	0	0	170	0	170
Expenditure Total			0	0	0	0	0	0	0	23,022	0	23,022

University of Houston - Victoria
Cost Center Summary of UHVFG2_SMALL_BUS_DEV_CTR
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_2077	FE_V0020	C0241-765 - SBDC DISC	0	0	0	0	0	0	0	0	1,404	0	1,404
FC_2078	FE_V0020	C0221-765 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	2,000	0	2,000
Expenditure Total			0	0	0	0	0	0	0	0	3,404	0	3,404

University of Houston - Victoria
Cost Center Summary of UHVFG2_SPECIAL_EVENTS
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
FC_2064	FE_V0037	E0551-765 - Commencement M&O	0	0	0	0	0	0	0	0	20,791	0	20,791
FC_2077	FE_V0037	F0625-765 - Employee Recognition Event	0	0	0	0	0	0	0	0	1,979	0	1,979
FC_2077	FE_V0037	C0261-765 - SPECIAL EVENTS DISC	0	0	0	0	0	0	0	0	151	0	151
FC_2080	FE_V0037	F0321-765 - Special Events M&O	0	0	0	0	0	0	0	0	29,041	0	29,041
FC_2080	FE_V0037	C0263-765 - Special Events General Use	0	0	0	0	0	0	0	0	37,490	0	37,490
FC_2080	FE_V0037	C0299-765 - Special Events Cultural	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2080	FE_V0037	E0350-765 - COMMENCEMENT	0	0	0	0	0	0	0	0	20,000	0	20,000
Expenditure Total			0	0	0	0	0	0	0	0	112,152	0	112,152

University of Houston - Victoria
Cost Center Summary of UHVFG2_STUDENT_JUDICIAL
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0004	E0543-765 - TESTING SERVICES SALARIES	0	43,731	0	0	960	44,691	14,000	0	0	0	58,691
FC_2077	FE_V0004	E0521-765 - Counseling Center Disc	0	0	0	0	0	0	0	0	230	0	230
FC_2077	FE_V0004	E0580-765 - STUDENT ORIENTATION DISC	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2078	FE_V0004	D0416-765 - TESTING SERVICES M&O	0	0	0	0	0	0	0	0	10,328	0	10,328
Expenditure Total			0	43,731	0	0	960	44,691	14,000	0	12,358	0	71,049

University of Houston - Victoria
Cost Center Summary of UHVFG2_STUDENT_AFFAIRS - STUDENT AFFAIRS
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0032	D0302-765 - TECHNOLOGY	0	0	0	0	0	0	0	0	2,479	0	2,479
FC_2064	FE_V0032	D0935-765 - STUDENT AFFAIRS SALARIES	0	190,337	0	0	2,880	193,217	60,908	0	11,880	0	266,005
FC_2064	FE_V0032	E0537-765 - Police and Security Services	0	0	0	0	0	0	0	0	285,801	0	285,801
FC_2064	FE_V0032	E0549-765 - UHV Student Relief Funds	0	0	0	0	0	0	0	0	13,500	0	13,500
FC_2077	FE_V0032	D0299-765 - STUDENT AFFAIRS DISC	0	0	0	0	0	0	0	0	265	0	265
Expenditure Total			0	190,337	0	0	2,880	193,217	60,908	0	313,925	0	568,050

University of Houston - Victoria
Cost Center Summary of UHVFG2_TRAINING_DEVELOP
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0033	F0353-765 - EMP DEVELOPMENT	0	0	0	0	0	0	0	0	4,933	0	4,933
FC_2064	FE_V0033	F0985-765 - TALENT DEV SALARIES	0	54,933	31,991	0	2,160	89,084	27,816	0	0	0	116,900
FC_2064	FE_V0033	C0240-765 - TALENT DEV M&O	0	0	0	0	0	0	0	0	3,947	0	3,947
FC_2077	FE_V0033	F0577-765 - EMPLOYEE DEV DISC	0	0	0	0	0	0	0	0	567	0	567
Expenditure Total			0	54,933	31,991	0	2,160	89,084	27,816	0	9,447	0	126,347

University of Houston - Victoria
Cost Center Summary of UHVFG2_UHV_KATY
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0070	D0464-765 - UHV Katy M&O	0	0	0	0	0	0	0	0	136,683	0	136,683
FC_2064	FE_V0070	D0463-765 - UHV Katy Salaries	0	49,613	35,564	7,904	1,440	94,521	27,257	0	0	0	121,778
FC_2077	FE_V0070	D0462-765 - UHV Katy Disc	0	0	0	0	0	0	0	0	1,440	0	1,440
Expenditure Total			0	49,613	35,564	7,904	1,440	94,521	27,257	0	138,123	0	259,901

University of Houston - Victoria
Cost Center Summary of UHVFG2_UHV_KATY_ENRMGT_ER
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0072	D0478-765 - UHV Katy ENRMGT ER M&O	0	0	0	0	0	0	0	0	39,177	0	39,177
FC_2063	FE_V0072	D0480-765 - UHV Katy ENRMGT ER Sal	0	185,663	0	2,900	2,160	190,723	59,413	0	0	0	250,136
FC_2063	FE_V0072	D0952-765 - UHV Katy ENRMGT ER MKTG	0	0	0	0	0	0	0	0	12,825	0	12,825
FC_2063	FE_V0072	D0976-765 - AP INITIATIVE	80,000	0	0	0	0	80,000	0	0	0	0	80,000
FC_2077	FE_V0072	D0479-765 - UHV Katy ENRMGT ER Discr	0	0	0	0	0	0	0	0	3,852	0	3,852
Expenditure Total			80,000	185,663	0	2,900	2,160	270,723	59,413	0	55,854	0	385,990

University of Houston - Victoria
Cost Center Summary of UHVFG2_UHV_KATY_INFO_TECH - UHV KATY INFO TECH
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2063	FE_V0073	D0470-765 - UHV Katy Tech Temp Salaries	0	0	0	40,000	0	40,000	4,000	0	0	0	44,000
FC_2063	FE_V0073	D0471-765 - UHV Katy Tech Serv Salaries	0	52,010	86,110	0	1,920	140,040	44,199	0	0	0	184,239
FC_2063	FE_V0073	D0961-765 - UHV Katy IT M&O	0	0	0	0	0	0	0	0	41,040	0	41,040
FC_2063	FE_V0073	D0962-765 - UHV Katy IT M&S	0	0	0	0	0	0	0	0	11,500	0	11,500
Expenditure Total			0	52,010	86,110	40,000	1,920	180,040	48,199	0	52,540	0	280,779

University of Houston - Victoria
Cost Center Summary of UHVFG2_UNIVERSITY_ADVANCE - UNIVERSITY ADVANCEMENT
DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_V0024	F0313-765 - UHV DEVELOPMENT	0	54,933	29,302	0	2,880	87,115	26,955	0	2,834	0	116,904
FC_2064	FE_V0024	F0339-765 - UNIVERSITY ADV M&O	0	0	0	0	0	0	0	0	21,959	0	21,959
FC_2064	FE_V0024	F0955-765 - UHS Campaign Salaries Supp	0	74,797	0	0	960	75,757	23,936	0	0	0	99,693
FC_2064	FE_V0024	F0984-765 - University Advancement Sal	0	179,337	34,703	0	960	215,000	68,493	0	11,880	0	295,373
FC_2077	FE_V0024	F0317-765 - UNIV ADV DISC	0	0	0	0	0	0	0	0	3,566	0	3,566
FC_2077	FE_V0024	C0268-765 - OUA ALUMNI	0	0	0	0	0	0	0	0	5,400	0	5,400
FC_2077	FE_V0024	E0231-765 - ALUM NEWSLETTER	0	0	0	0	0	0	0	0	7,881	0	7,881
Expenditure Total			0	309,067	64,005	0	4,800	377,872	119,384	0	53,520	0	550,776

AUXILIARIES & STUDENT SERVICES

University of Houston - Victoria
Estimated AUXILIARY ENTERPRISES
Funds Available
Fiscal Year 2024

Source of Funds

Total Revenue	
Tuition and Fees	
TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	3,043,170
OTHER STUDENT FEES	1,268,029
REMISSIONS AND EXEMPTIONS	(168,376)
SUB-TOTAL Tuition and Fees	4,142,823
GENERAL APPROPRIATIONS	
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
SUB-TOTAL GENERAL APPROPRIATIONS	0
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	4,670,113
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	800
ENDOWMENT INCOME	0
OTHER SOURCES	0
SUB-TOTAL Revenue	8,813,736
Total Transfers - Net	
Transfers In (Out)	
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	0
TRANSFERS IN (OUT)	0
SUB-TOTAL Transfers - Net	0
BUDGETED FUND BALANCE	522,256
RECOVERED COSTS	0
TOTAL SOURCES	9,335,992

University of Houston - Victoria
Estimated AUXILIARY ENTERPRISES Expenditures
Fiscal Year 2024

Expenditures

OFFICE OF THE PRESIDENT

PRESIDENT 92,283

SUB-TOTAL OFFICE OF THE PRESIDENT 92,283

STUDENT AFFAIRS DIVISION

STUDENT AFFAIRS 4,420,237

SUB-TOTAL STUDENT AFFAIRS DIVISION 4,420,237

ACADEMIC AFFAIRS

LIB ARTS AND SOC SCI 0

NATURAL APP SCI 0

BUSINESS ADMIN 0

EDUCATION 0

LIBRARY 0

PROVOST 0

CENTER FOR STUDENT SUCCESS 0

RESEARCH ADMIN & SPONS PROG 0

INSTITUTIONAL EFFECT & RESEARCH 0

UHV KATY OPERATIONS 0

CENTER FOR TEACH & LEARN EXCEL 0

AVIATION 0

SUB-TOTAL ACADEMIC AFFAIRS 0

ENROLLMENT MANAGEMENT

FINANCIAL AID 917,080

ENRL MGMT STRATEGIES & MKTG 0

INTERNATIONAL PROGRAMS OFFICE 18,400

VP ENRL MGMT 0

UHV KATY ENRL MGMT EXT AFFAIRS 0

ADMISSIONS PROCESSING 0

ENRL MGMT & NEW STU EXP 0

REGISTRAR & STUDENT RECORDS 347,094

SUB-TOTAL ENROLLMENT MANAGEMENT 1,282,574

ADMINISTRATION AND FINANCE

SM BUS DEV CTR 0

HUMAN RESOURCES 0

VP ADMIN FINANCE 2,143,378

BUDGET 0

STUDENT BILLING 220,000

FINANCE 0

ADMIN TECHNOLOGY 0

INFORMATION TECH 0

UHV KATY INFO TECH 0

PLANT OPERATIONS 1,177,520

CAP PROJ CONSTRUCT 0

SUB-TOTAL ADMINISTRATION AND FINANCE 3,540,898

INSTITUTIONAL PH

INSTITUTIONAL PROJECTS 0

SUB-TOTAL INSTITUTIONAL PH 0

TOTAL USES 9,335,992

University of Houston - Victoria
Summary of AUXILIARIES & STUDENT SERVICES
Expenditures by Object
Fiscal Year 2024

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
PRESIDENT	0	0	0	0	0	0	0	0	6,060	0	6,060
ATHLETICS	0	0	0	0	0	0	0	0	86,223	0	86,223
REGISTRAR & STUDENT RECORDS	0	195,875	54,935	0	1,680	252,490	80,260	0	14,344	0	347,094
OFFICE OF INTL PROGRAMS	0	0	0	0	0	0	0	0	18,400	0	18,400
FINANCIAL AID	0	237,028	168,105	7,534	4,560	417,227	129,643	0	370,210	0	917,080
STUDENT AFFAIRS	0	0	0	2,160	0	2,160	0	0	113,383	0	115,543
ENROLLMENT MANAGEMENT	0	0	0	0	0	0	0	0	0	0	0
CAREER DEVELOPMENT CENTER	0	97,336	0	7,000	2,400	106,736	31,148	0	18,371	0	156,255
STUDENT JUDICIAL	0	313,053	154,352	0	7,440	474,845	153,003	0	193,182	0	821,030
STUDENT LIFE	0	219,912	27,872	22,915	1,920	272,619	82,550	0	97,865	0	453,034
STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	25,531	0	25,531
RESIDENTIAL LIFE	0	76,450	29,454	0	3,600	109,504	34,210	0	530,727	0	2,848,844
ADMINISTRATION & FINANCE	0	0	0	0	0	0	0	0	1,210,503	0	2,143,378
UHV KATY OPERATIONS	0	0	0	0	0	0	0	0	0	0	0
BUSINESS SERVICES	0	0	0	0	0	0	0	0	185,258	0	220,000
FACILITIES SERVICES	0	45,057	195,237	0	4,080	244,374	76,896	0	856,250	0	1,177,520
SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL AUXILIARIES & STUDENT SERVICES	0	1,184,711	629,955	39,609	25,680	1,879,955	587,710	0	3,726,307	0	9,335,992

University of Houston - Victoria
Cost Center Summary of DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0001	E0346-765 - SSF CONTINGENCIES	0	0	0	0	0	0	0	0	0	0	0
FC_3054	FE_V0001	E0266-765 - INVEST INCOME	0	0	0	0	0	0	0	0	80	0	80
FC_3056	FE_V0001	I0203-765 - VENDING	0	0	0	0	0	0	0	0	5,980	0	5,980
	SUBTOTAL FOR PRESIDENT		0	0	0	0	0	0	0	0	6,060	0	6,060
FC_3049	FE_V0058	E0430-765 - ATHLETICS	0	0	0	0	0	0	0	0	82,203	0	82,203
FC_3056	FE_V0058	E0441-765 - ATHLETICS DISC	0	0	0	0	0	0	0	0	4,020	0	4,020
	SUBTOTAL FOR ATHLETICS		0	0	0	0	0	0	0	0	86,223	0	86,223
FC_3049	FE_V0029	E0271-765 - TRANSCRIPTS	0	0	0	0	0	0	0	0	5,544	0	5,544
FC_3049	FE_V0029	E0286-765 - GRAD & DIPLOMA	0	0	0	0	0	0	0	0	7,920	0	7,920
FC_3049	FE_V0029	E0310-765 - REGISTRARS OFFICE	0	195,875	54,935	0	1,680	252,490	80,260	0	0	0	332,750
FC_3049	FE_V0029	E0312-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	880	0	880
	SUBTOTAL FOR REGISTRAR & STUDENT SERVICES		0	195,875	54,935	0	1,680	252,490	80,260	0	14,344	0	347,094
FC_3048	FE_V0008	E0400-765 - INTERNATIONAL STUDENT RELATION	0	0	0	0	0	0	0	0	18,400	0	18,400
	SUBTOTAL FOR OFF OF INTL PROGRAMS		0	0	0	0	0	0	0	0	18,400	0	18,400
FC_3049	FE_V0015	H0603-765 - Softball Scholarship	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3049	FE_V0015	H0604-765 - Baseball Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H0640-765 - SGA Scholarships	0	0	0	0	0	0	0	0	9,300	0	9,300
FC_3049	FE_V0015	H8764-765 - Mens Soccer Scholarship	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_3049	FE_V0015	H8765-765 - Womens Soccer Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H8768-765 - WOMENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	H8769-765 - MENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	E0294-765 - FINANCIAL AID	0	237,028	168,105	7,534	4,560	417,227	129,643	0	35,910	0	582,780
	SUBTOTAL FOR FINANCIAL AID		0	237,028	168,105	7,534	4,560	417,227	129,643	0	370,210	0	917,080
FC_3049	FE_V0032	D0291-765 - STUDENT AFFAIRS M&O	0	0	0	2,160	0	2,160	0	0	33,286	0	35,446
FC_3049	FE_V0032	E0346-765 - SSF CONTINGENCIES	0	0	0	0	0	0	0	0	35,097	0	35,097
FC_3049	FE_V0032	E0496-765 - YMCA Stu Memberships	0	0	0	0	0	0	0	0	45,000	0	45,000
	SUBTOTAL FOR STUDENT AFFAIRS		0	0	0	2,160	0	2,160	0	0	113,383	0	115,543
FC_3049	FE_V0036	E0395-765 - CAREER SERVICES M&O	0	0	0	7,000	0	7,000	0	0	18,083	0	25,083
FC_3049	FE_V0036	E0524-765 - Career Services Salaries	0	97,336	0	0	2,400	99,736	31,148	0	0	0	130,884
FC_3054	FE_V0036	E0396-765 - CAREER SERV DISC	0	0	0	0	0	0	0	0	288	0	288
	SUBTOTAL FOR CAREER DEVELOPMENT SERVICES		0	97,336	0	7,000	2,400	106,736	31,148	0	18,371	0	156,255
FC_3049	FE_V0004	E0393-765 - Disability Stu Serv Salaries	0	51,809	0	0	1,440	53,249	16,579	0	0	0	69,828
FC_3049	FE_V0004	E0465-765 - Counseling Center M&O	0	0	0	0	0	0	0	0	19,250	0	19,250
FC_3049	FE_V0004	E0481-765 - Jaguar Journey	0	0	0	0	0	0	0	0	6,265	0	6,265
FC_3049	FE_V0004	E0492-765 - SHUTTLE SERVICES SALARIES	0	0	122,195	0	1,680	123,875	40,325	0	0	0	164,200
FC_3049	FE_V0004	E0509-765 - COUNSELING CENTER SALARIES	0	146,493	0	0	1,440	147,933	48,308	0	0	0	196,241
FC_3049	FE_V0004	E0522-765 - Health Services	0	0	0	0	0	0	0	0	33,850	0	33,850
FC_3049	FE_V0004	E0552-765 - Student Services M&O	0	0	0	0	0	0	780	0	9,623	0	10,403
FC_3049	FE_V0004	E0581-765 - STUDENT SERVICES SALARIES	0	114,751	32,157	0	2,880	149,788	47,011	0	0	0	196,799
FC_3049	FE_V0004	E0582-765 - STUDENT ORIENTATION	0	0	0	0	0	0	0	0	39,937	0	39,937
FC_3049	FE_V0004	E0587-765 - Shuttle Services M&O	0	0	0	0	0	0	0	0	72,975	0	72,975
FC_3049	FE_V0004	E0588-765 - Disability Student Serv M&O	0	0	0	0	0	0	0	0	10,994	0	10,994
FC_3054	FE_V0004	E0284-765 - STUDENT SERVICES DISC	0	0	0	0	0	0	0	0	288	0	288
	SUBTOTAL FOR STUDENT & JUDICIAL SERVICES		0	313,053	154,352	0	7,440	474,845	153,003	0	193,182	0	821,030
FC_3049	FE_V0025	C0290-765 - STUDENT CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	7,100	0	7,100
FC_3049	FE_V0025	E0296-765 - STUDENT RELATIONS	0	0	0	8,915	0	8,915	1,118	0	14,287	0	24,320
FC_3049	FE_V0025	E0500-765 - JAX MASCOT PROGRAM	0	0	0	0	0	0	0	0	2,912	0	2,912
FC_3049	FE_V0025	E0501-765 - PARENT PROGRAMMING	0	0	0	0	0	0	0	0	9,092	0	9,092
FC_3049	FE_V0025	E0502-765 - STUDENT DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	4,661	0	4,661

University of Houston - Victoria
Cost Center Summary of DESIGNATED FUNDS
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0025	E0503-765 - LGBTQ PROGRAMMING EFFORTS	0	0	0	0	0	0	0	0	1,322	0	1,322
FC_3049	FE_V0025	E0504-765 - STUDENT ACTIVITIES	0	0	0	0	0	0	0	0	26,978	0	26,978
		E0505-765 - STUDENT LIFE INTRAMURAL SPORTS	0	0	0	0	0	0	0	0	18,169	0	18,169
FC_3049	FE_V0025	E0507-765 - Student Life Salaries	0	219,912	27,872	14,000	1,920	263,704	81,432	0	0	0	345,136
FC_3049	FE_V0025	E0550-765 - Cheer Team	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_3049	FE_V0025	E4652-765 - Diversity of Inclusion	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_3054	FE_V0025	E0276-765 - STU REL DISC	0	0	0	0	0	0	0	0	144	0	144
		SUBTOTAL FOR STUDENT LIFE	0	219,912	27,872	22,915	1,920	272,619	82,550	0	97,865	0	453,034
FC_3049	FE_V0023	E0300-765 - SGA	0	0	0	0	0	0	0	0	15,531	0	15,531
FC_3049	FE_V0023	E0316-765 - STUDENT ORGANIZATION	0	0	0	0	0	0	0	0	10,000	0	10,000
		SUBTOTAL FOR STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	25,531	0	25,531
FC_3056	FE_V0061	I0210-765 - Jaguar Hall Operating	0	30,980	11,782	0	1,440	44,202	13,684	0	502,111	0	559,997
FC_3056	FE_V0061	I0247-765 - Jag Suites Operating	0	22,235	8,836	0	1,080	32,151	10,263	0	787,221	0	829,635
FC_3056	FE_V0061	I0283-765 - SMITH HALL OPERATING	0	23,235	8,836	0	1,080	33,151	10,263	0	1,415,798	0	1,459,212
		SUBTOTAL FOR RESIDENTIAL LIFE	0	76,450	29,454	0	3,600	109,504	34,210	0	2,705,130	0	2,848,844
FC_3049	FE_V0010	D0971-765 - ACADEMIC PARTNERSHIP AGREEMENT	0	0	0	0	0	0	0	0	0	0	0
FC_3049	FE_V0010	E0354-765 - STU SERV SUPPORT	0	0	0	0	0	0	0	0	131,740	0	131,740
		D0971-765 - ACADEMIC PARTNERSHIP AGREEMENT	0	0	0	0	0	0	0	0	0	0	0
FC_3050	FE_V0010	I0271-765 - Debt Service- Student Center	0	0	0	0	0	0	0	0	932,875	0	932,875
FC_3052	FE_V0010	D0971-765 - ACADEMIC PARTNERSHIP AGREEMENT	0	0	0	0	0	0	0	0	0	0	0
FC_3052	FE_V0010	E0557-765 - UHV Rec & Wellness Center	0	0	0	0	0	0	0	0	550,667	0	550,667
FC_3052	FE_V0010	E0566-765 - AP REC AND WELLNESS FEE	0	0	0	0	0	0	0	0	15,247	0	15,247
FC_3056	FE_V0010	I0256-765 - Student Housing Contingencies	0	0	0	0	0	0	0	0	227,749	0	227,749
FC_3056	FE_V0010	I0281-765 - FOLLETT BOOKSTORE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_V0010	F4653-765 - Departmental Credit Charges	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_V0010	G0356-765 - Transportation Parking Fees	0	0	0	0	0	0	0	0	219,100	0	219,100
		SUBTOTAL FOR ADMINISTRATION & FINANCE	0	0	0	0	0	0	0	0	2,143,378	0	2,143,378
FC_3048	FE_V0013	E0526-765 - Credit Card Fees	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_V0013	I0211-765 - Student Meal Plan	0	0	0	0	0	0	0	0	120,000	0	120,000
		SUBTOTAL FOR BUSINESS SERVICES	0	0	0	0	0	0	0	0	220,000	0	220,000
FC_3056	FE_V0030	I0210-765 - Jaguar Hall Operating	0	17,892	78,226	0	1,632	97,750	30,758	0	339,871	0	468,379
FC_3056	FE_V0030	I0247-765 - Jag Suites Operating	0	13,813	58,275	0	1,224	73,312	23,069	0	300,249	0	396,630
FC_3056	FE_V0030	I0283-765 - SMITH HALL OPERATING	0	13,352	58,736	0	1,224	73,312	23,069	0	216,130	0	312,511
		SUBTOTAL FOR FACILITIES SERVICES	0	45,057	195,237	0	4,080	244,374	76,896	0	856,250	0	1,177,520
Expenditure Total			0	1,184,711	629,955	39,609	25,680	1,879,955	587,710	0	6,868,327	0	9,335,992

AUXILIARY ENTERPRISES

COST CENTER SUMMARIES BY
AREA

University of Houston - Victoria
Cost Center Summary of UHVFG3_ADMIN_FINANCE
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_3049	FE_V0010	E0354-765 - STU SERV SUPPORT	0	0	0	0	0	0	0	0	131,740	0	131,740	131,740
FC_3050	FE_V0010	I0271-765 - Debt Service- Student Center	0	0	0	0	0	0	0	0	932,875	0	932,875	932,875
FC_3052	FE_V0010	E0557-765 - UHV Rec & Wellness Center	0	0	0	0	0	0	0	0	550,667	0	550,667	550,667
FC_3052	FE_V0010	E0566-765 - AP REC AND WELLNESS FEE	0	0	0	0	0	0	0	0	15,247	0	15,247	15,247
FC_3056	FE_V0010	I0256-765 - Student Housing Contingencies	0	0	0	0	0	0	0	0	227,749	0	227,749	227,749
FC_3056	FE_V0010	I0281-765 - FOLLETT BOOKSTORE	0	0	0	0	0	0	0	0	60,000	0	60,000	60,000
FC_3056	FE_V0010	F4653-765 - Departmental Credit Charges	0	0	0	0	0	0	0	0	6,000	0	6,000	6,000
FC_3056	FE_V0010	G0356-765 - Transportation Parking Fees	0	0	0	0	0	0	0	0	219,100	0	219,100	219,100
Expenditure Total			0	0	0	0	0	0	0	0	2,143,378	0	2,143,378	2,143,378

University of Houston - Victoria
Cost Center Summary of UHVFG3_ATHLETICS - ATHLETICS
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0058	E0430-765 - ATHLETICS	0	0	0	0	0	0	0	82,203	0	82,203
FC_3056	FE_V0058	E0441-765 - ATHLETICS DISC	0	0	0	0	0	0	0	4,020	0	4,020
Expenditure Total			0	0	0	0	0	0	0	86,223	0	86,223

University of Houston - Victoria
Cost Center Summary of UHVFG3_BUSINESS_SERVICES - Student Billing
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold		M and O	Capital	Expenditures Total
FC_3048	FE_V0013	E0526-765 - Credit Card Fees	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_V0013	I0211-765 - Student Meal Plan	0	0	0	0	0	0	0	0	120,000	0	120,000
Expenditure Total			0	0	0	0	0	0	0	0	220,000	0	220,000

University of Houston - Victoria
Cost Center Summary of UHVFG3_CAREER_DEV_CENTER
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0036	E0395-765 - CAREER SERVICES M&O	0	0	0	7,000	0	7,000	0	0	18,083	0	25,083
FC_3049	FE_V0036	E0524-765 - Career Services Salaries	0	97,336	0	0	2,400	99,736	31,148	0	0	0	130,884
FC_3054	FE_V0036	E0396-765 - CAREER SERV DISC	0	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	97,336	0	7,000	2,400	106,736	31,148	0	18,371	0	156,255

University of Houston - Victoria
Cost Center Summary of UHVFG3_FACILITIES_SERVICES
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_V0030	I0210-765 - Jaguar Hall Operating	0	17,892	78,226	0	1,632	97,750	30,758	0	339,871	0	468,379
FC_3056	FE_V0030	I0247-765 - Jag Suites Operating	0	13,813	58,275	0	1,224	73,312	23,069	0	300,249	0	396,630
FC_3056	FE_V0030	I0283-765 - SMITH HALL OPERATING	0	13,352	58,736	0	1,224	73,312	23,069	0	216,130	0	312,511
Expenditure Total			0	45,057	195,237	0	4,080	244,374	76,896	0	856,250	0	1,177,520

University of Houston - Victoria
Cost Center Summary of UHVFG3_FINANCIAL_AID - FINANCIAL AID
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0015	H0603-765 - Softball Scholarship	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3049	FE_V0015	H0604-765 - Baseball Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H0640-765 - SGA Scholarships	0	0	0	0	0	0	0	0	9,300	0	9,300
FC_3049	FE_V0015	H8764-765 - Mens Soccer Scholarship	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_3049	FE_V0015	H8765-765 - Womens Soccer Scholarship	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_3049	FE_V0015	H8768-765 - WOMENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	H8769-765 - MENS GOLF SCHOLARSHIP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3049	FE_V0015	E0294-765 - FINANCIAL AID	0	237,028	168,105	7,534	4,560	417,227	129,643	0	35,910	0	582,780
Expenditure Total			0	237,028	168,105	7,534	4,560	417,227	129,643	0	370,210	0	917,080

University of Houston - Victoria
Cost Center Summary of UHVFG3_OFF_OF_INTL_PROGRAMS
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Prof'l Adm		Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
			Faculty Salary	Salary	Salary				Sold	Total				
FC_3048	FE_V0008	E0400-765 - INTERNATIONAL STUDENT RELATION	0	0	0	0	0	0	0	0	18,400	0	18,400	
Expenditure Total			0	0	0	0	0	0	0	0	18,400	0	18,400	

University of Houston - Victoria
Cost Center Summary of UHVFG3_PRESIDENT - PRESIDENT
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3054	FE_V0001	E0266-765 - INVEST INCOME	0	0	0	0	0	0	0	80	0	80
FC_3056	FE_V0001	I0203-765 - VENDING	0	0	0	0	0	0	0	5,980	0	5,980
Expenditure Total			0	0	0	0	0	0	0	6,060	0	6,060

University of Houston - Victoria
Cost Center Summary of UHVFG3_REGISTRAR_STU_REC
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0029	E0271-765 - TRANSCRIPTS	0	0	0	0	0	0	0	0	5,544	0	5,544
FC_3049	FE_V0029	E0286-765 - GRAD & DIPLOMA	0	0	0	0	0	0	0	0	7,920	0	7,920
FC_3049	FE_V0029	E0310-765 - REGISTRARS OFFICE	0	195,875	54,935	0	1,680	252,490	80,260	0	0	0	332,750
FC_3049	FE_V0029	E0312-765 - PUBLICATIONS	0	0	0	0	0	0	0	0	880	0	880
Expenditure Total			0	195,875	54,935	0	1,680	252,490	80,260	0	14,344	0	347,094

University of Houston - Victoria
Cost Center Summary of UHVFG3_RESIDENCE_LIFE
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_V0061	I0210-765 - Jaguar Hall Operating	0	30,980	11,782	0	1,440	44,202	13,684	0	502,111	0	559,997
FC_3056	FE_V0061	I0247-765 - Jag Suites Operating	0	22,235	8,836	0	1,080	32,151	10,263	0	787,221	0	829,635
FC_3056	FE_V0061	I0283-765 - SMITH HALL OPERATING	0	23,235	8,836	0	1,080	33,151	10,263	0	1,415,798	0	1,459,212
Expenditure Total			0	76,450	29,454	0	3,600	109,504	34,210	0	2,705,130	0	2,848,844

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_JUDICIAL
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0004	E0393-765 - Disability Stu Serv Salaries	0	51,809	0	0	1,440	53,249	16,579	0	0	0	69,828
FC_3049	FE_V0004	E0465-765 - Counseling Center M&O	0	0	0	0	0	0	0	0	19,250	0	19,250
FC_3049	FE_V0004	E0481-765 - Jaguar Journey	0	0	0	0	0	0	0	0	6,265	0	6,265
FC_3049	FE_V0004	E0492-765 - SHUTTLE SERVICES SALARIES	0	0	122,195	0	1,680	123,875	40,325	0	0	0	164,200
FC_3049	FE_V0004	E0509-765 - COUNSELING CENTER SALARIES	0	146,493	0	0	1,440	147,933	48,308	0	0	0	196,241
FC_3049	FE_V0004	E0522-765 - Health Services	0	0	0	0	0	0	0	0	33,850	0	33,850
FC_3049	FE_V0004	E0552-765 - Student Services M&O	0	0	0	0	0	0	780	0	9,623	0	10,403
FC_3049	FE_V0004	E0581-765 - STUDENT SERVICES SALARIES	0	114,751	32,157	0	2,880	149,788	47,011	0	0	0	196,799
FC_3049	FE_V0004	E0582-765 - STUDENT ORIENTATION	0	0	0	0	0	0	0	0	39,937	0	39,937
FC_3049	FE_V0004	E0587-765 - Shuttle Services M&O	0	0	0	0	0	0	0	0	72,975	0	72,975
FC_3049	FE_V0004	E0588-765 - Disability Student Serv M&O	0	0	0	0	0	0	0	0	10,994	0	10,994
FC_3054	FE_V0004	E0284-765 - STUDENT SERVICES DISC	0	0	0	0	0	0	0	0	288	0	288
Expenditure Total			0	313,053	154,352	0	7,440	474,845	153,003	0	193,182	0	821,030

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_AFFAIRS - STUDENT AFFAIRS
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0032	D0291-765 - STUDENT AFFAIRS M&O	0	0	0	2,160	2,160	0	0	33,286	0	35,446
FC_3049	FE_V0032	E0346-765 - SSF CONTINGENCIES	0	0	0	0	0	0	0	35,097	0	35,097
FC_3049	FE_V0032	E0496-765 - YMCA Stu Memberships	0	0	0	0	0	0	0	45,000	0	45,000
Expenditure Total			0	0	0	2,160	2,160	0	0	113,383	0	115,543

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_LIFE
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0025	C0290-765 - STUDENT CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	7,100	0	7,100
FC_3049	FE_V0025	E0296-765 - STUDENT RELATIONS	0	0	0	8,915	0	8,915	1,118	0	14,287	0	24,320
FC_3049	FE_V0025	E0500-765 - JAX MASCOT PROGRAM	0	0	0	0	0	0	0	0	2,912	0	2,912
FC_3049	FE_V0025	E0501-765 - PARENT PROGRAMMING	0	0	0	0	0	0	0	0	9,092	0	9,092
FC_3049	FE_V0025	E0502-765 - STUDENT DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	4,661	0	4,661
FC_3049	FE_V0025	E0503-765 - LGBTQ PROGRAMMING EFFORTS	0	0	0	0	0	0	0	0	1,322	0	1,322
FC_3049	FE_V0025	E0504-765 - STUDENT ACTIVITIES	0	0	0	0	0	0	0	0	26,978	0	26,978
FC_3049	FE_V0025	E0505-765 - STUDENT LIFE INTRAMURAL SPORTS	0	0	0	0	0	0	0	0	18,169	0	18,169
FC_3049	FE_V0025	E0507-765 - Student Life Salaries	0	219,912	27,872	14,000	1,920	263,704	81,432	0	0	0	345,136
FC_3049	FE_V0025	E0550-765 - Cheer Team	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_3049	FE_V0025	E4652-765 - Diversity of Inclusion	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_3054	FE_V0025	E0276-765 - STU REL DISC	0	0	0	0	0	0	0	0	144	0	144
Expenditure Total			0	219,912	27,872	22,915	1,920	272,619	82,550	0	97,865	0	453,034

University of Houston - Victoria
Cost Center Summary of UHVFG3_STUDENT_ORGANIZATION - STUDENT ORGANIZATION
AUXILIARY ENTERPRISES
Fiscal Year 2024

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3049	FE_V0023	E0300-765 - SGA	0	0	0	0	0	0	0	15,531	0	15,531
FC_3049	FE_V0023	E0316-765 - STUDENT ORGANIZATION	0	0	0	0	0	0	0	10,000	0	10,000
Expenditure Total			0	0	0	0	0	0	0	25,531	0	25,531