

Texas State Auditor's Office
On-Line Quarterly FTE Entry System

765 University of Houston - Victoria

Default Values for this Reporting Period: FY: 2006 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	123,348.45	23,864.55	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	250	17	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	31	78	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

University of Houston (UH) @ Cinco Ranch & UH @ Sugarland are UH System employees but for efficiency these employees are on the UH-Victoria payroll.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	5	18	353	16.30
7. Total hours paid by level and responsibility of staff:	528.00	2,640.00	8,448.00	136,125.00	13.23

2006 Worksheet								
Appropriated Funds								
1st QTR FTE	2nd QTR FTE	3rd QTR FTE	4th QTR FTE	AVG FTE	FTE CAP APPROP	DIFFERENCE	%DIFFENCE	TOT FTE CAP
261.38	263.78	265.07	233.61	255.96	245.20	10.76	4.39%	259.10
Local Funds								
1st QTR FTE	2nd QTR FTE	3rd QTR FTE	4th QTR FTE	AVG FTE	FTE CAP LOCAL	DIFFERENCE	%DIFFENCE	TOT FTE CAP
63.34	57.06	62.08	45.20	56.92	0.00	56.92	#DIV/0!	
			Totals	312.88	245.20	67.68	27.60%	

*Copies: Baldt
Cernosek*