

UH-VICTORIA PERFORMANCE INDICATORS 2006-07

I. Higher education Accountability Measures

Participation - Key Measures

1. Headcount Enrollment

Fall headcount enrollment disaggregated by ethnicity.

	Fall 2000	Fall 2004	Fall 2005	% Change Fall 2000 to Fall 2005	Institutional Closing the Gaps Target- Fall 2005	Closing the Gaps Completion	Group Target Fall 2004 to Fall 2007
Total	1,698	2,418	2,491	46.7%	2,510	99%	+12%
White	1,123	1,439	1,476	31.4%	1,440	0%	
African-American	205	303	312	52.2%	350	0%	
Hispanic	241	389	412	71.0%	380	0%	
Asian	90	191	208	131.1%			
Other	39	96	83	112.8%	340	86%	

2. Full-Time Equivalent Enrollment

Fall semester credit hours: undergraduate/15, post-baccalaureate, master's and special professional/12, and doctoral/9 disaggregated by ethnicity.

	Fall 2000	Fall 2004	Fall 2005	% Change Fall 2000 to Fall 2005	Group Target Fall 2004 to Fall 2007
Total	866	1,314	1,341	54.9%	+12%
White	571	782	797	39.7%	
African-American	102	160	164	60.4%	
Hispanic	126	216	224	78.1%	
Asian	42	95	106	152.3%	
Other	25	61	50	99.2%	

Comparison to In-state Peer Institutions

<u>Total Student Headcount</u>		
	<u>Fall 2005</u>	<u>% Change Fall 2000-05</u>
Masters Universities:		
UH-Downtown	11,433	27.7%
UH-Clear Lake	7,826	3.2%
Midwestern State Univ.	6,182	6.4%
Angelo State Univ.	6,140	-2.4%
UT Tyler	5,746	60.0%
UT-Brownsville	4,759	50.7%
UT-Permian Basin	3,406	49.9%
UH-Victoria	2,491	46.7%
Sul Ross State Univ.	1,918	-4.6%
TAMU-Galveston	1,661	21.9%
TAMU- Texarkana	1,549	29.6%
Sul Ross St. Univ.-Rio Grande	1,006	21.5%
Statewide Total	485,071	17.0%

<u>Total Student FTE</u>		
	<u>Fall 2005</u>	<u>% Change Fall 2000-05</u>
Masters Universities:		
UH-Downtown	7,767	30.2%
Angelo State Univ.	5,288	-0.2%
UH-Clear Lake	4,776	5.6%
Midwestern State Univ.	4,728	6.2%
UT Tyler	4,334	85.4%
UT-Permian Basin	2,453	57%
UT-Brownsville	2,234	45.3%
TAMU-Galveston	1,538	19.4%
Sul Ross State Univ.	1,533	-2.5%
UH-Victoria	1,341	54.9%
TAMU- Texarkana	827	27.3%
Sul Ross St. Univ.-Rio Grande	558	32.9%
Statewide Total	384,876	18.8%

Success - Key Measures

3. 4, 5, and 6-Year Graduation Rates

Percentage of first-time, full-time entering, degree-seeking, students who have graduated from the Same Institution or another Texas public or independent institution after four, five, and six years.

NA

4. 6-Year Graduation and Persistence Rate

Percentage of first-time, full-time, degree-seeking, students who have graduated or are still enrolled at the Same Institution or another Texas public or independent institution after six academic years.

NA

5. Degrees Awarded

Number of degrees awarded by ethnicity, level, and gender.

	FY 2000	FY 2004	FY 2005	% Change FY 2000 to FY 2005	Group Target FY 2004 to FY 2007
Total Degrees	351	535	646	84.0%	15%
White	260	329	375	44.2%	
African-American	24	67	73	204.2%	
Hispanic	42	67	105	150.0%	
Asian	12	44	49	308.3%	
Other	13	28	44	238.5%	
Level					
Associates	N/A	N/A	N/A	N/A	
Baccalaureate	205	265	336	63.9%	
Master's	146	270	310	112.3%	
Doctoral	N/A	N/A	N/A	N/A	
Professional	N/A	N/A	N/A	N/A	
Gender					
Male	96	170	194	102.1%	
Female	255	365	452	77.3%	

Comparison to In-state Peer Institutions

<u>Baccalaureate Degrees Awarded</u>		
	<u>FY 2005</u>	<u>% Change FY 2000-05</u>
Masters Universities:		
UH-Downtown	1,647	42.1%
UH-Clear Lake	1,057	0.5%
Midwestern State Univ.	940	33.5%
Angelo State Univ.	849	8.0%
UT Tyler	792	8.3%
UT-Brownsville	681	43.4%
UT-Permian Basin	437	30.8%
UH-Victoria	336	63.9%
TAMU- Texarkana	295	21.4%
TAMU-Galveston	248	26.5%
Sul Ross State Univ.	210	11.1%
Sul Ross St. Univ.-Rio Grande	184	4.5%
Statewide Total	68,029	18.5%

<u>Total Degrees Awarded</u>		
	<u>FY 2005</u>	<u>% Change FY 2000-05</u>
Masters Universities:		
UH-Clear Lake	2,131	17.3%
UH-Downtown	1,698	46.5%
Midwestern State Univ.	1,167	39.8%
Angelo State Univ.	1,046	8.5%
UT Tyler	1,015	16.5%
UT-Brownsville	870	39.0%
UH-Victoria	646	84.0%
UT-Permian Basin	564	32.4%
TAMU- Texarkana	483	56.8%
Sul Ross State Univ.	376	-4.6%
TAMU-Galveston	257	31.1%
Sul Ross St. Univ.-Rio Grande	254	12.4%
Statewide Total	96,522	22.2%

6. Graduates in Key Fields

Number of degrees awarded in specific fields by level.

	FY 2000	FY 2004	FY 2005	% Change FY 2000 to FY 2005	Institutional Closing the Gaps Target- Fall 2005	Closing the Gaps Completion
Computer Science	14	40	29	107.1%		
Engineering	0	0	0	N/A		
Math	2	2	3	50.0%		
Physical Science	0	0	0	N/A		
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Baccalaureate	16	42	32	100.0%	20	160%
Master's	0	0	0	N/A		
Doctoral	0	0	0	N/A		

Comparison to In-state Peer Institutions

Bachelor's Degrees Awarded in Key Fields		
	<u>FY 2005</u>	<u>% Change FY 2000-05</u>
Masters Universities:		
UT Tyler	91	9.6%
UH-Clear Lake	87	-1.1%
UH-Downtown	85	-17.5%
UT-Brownsville	72	118.2%
Midwestern State Univ.	46	39.4%
Angelo State Univ.	42	-8.7%
UT-Permian Basin	41	20.6%
TAMU-Galveston	38	-30.9%
UH-Victoria	32	100.0%
Sul Ross State Univ.	17	21.4%
Sul Ross St. Univ.-Rio Grande	10	900.0%
TAMU- Texarkana	10	900.0%
Statewide Total	7,473	2.0%

7. Nursing and Allied Health Graduates

Number of degrees awarded in nursing/allied health by level.

NA

8. Teacher Production and Certification

The number of initial certification tests passed divided by the number of tests taken from an institution.

	FY 2000	FY 2002	FY 2004	%/Point Change FY 2000 to FY 2004
Total Number taking the TeXes	298	269	This information has not been received from SBEC	N/A
White	248	205		N/A
African-American	10	25		N/A
Hispanic	39	32		N/A
Other	1	7		N/A
Total percent passed	90.6%	92.6%		N/A
White	95.2%	93.7%		N/A
African-American	90.0%	76.0%		N/A
Hispanic	64.1%	96.9%		N/A
Other	0.0%	100.0%		N/A

Comparison to In-state Peer Institutions

Teacher Certification: Candidates Taking the TeXes Exam*		
	FY 2003	% Change FY 2000-03
Masters Universities:		
UH-Clear Lake	661	-11.3%
Angelo State Univ.	583	9.2%
UT-Brownsville	550	47.8%
UT-Permian Basin	462	18.5%
UT Tyler	420	-23.8%
Midwestern State Univ.	268	-3.6%
UH-Victoria	256	-14.1%
UH-Downtown	246	-5.0%
Sul Ross St. Univ.-Rio Grande	235	-28.1%
TAMU- Texarkana	169	-14.2%
Sul Ross State Univ.	68	-32.7%
Statewide Total	25,377	8.3%

Teacher Certification: Percent Passing the TeXes Exam*		
	FY 2003	Pt. Change FY 2000-03
Masters Universities:		
UT-Permian Basin	97.4%	8.2
TAMU- Texarkana	97.0%	7.7
UT Tyler	96.9%	2.7
Midwestern State Univ.	94.4%	-1.3
UH-Clear Lake	93.5%	-0.2
UH-Victoria	92.2%	1.6
UH-Downtown	91.9%	5.8
Angelo State Univ.	90.2%	-1.4
UT-Brownsville	89.8%	1.4
Sul Ross St. Univ.-Rio Grande	86.4%	2.6
Sul Ross State Univ.	79.4%	-5.7
Statewide Total	93.9%	3.2

Excellence - Key Measures

9. Faculty and Lower Division Teaching

Percent of lower division (freshman and sophomore) semester credit hours taught by tenure/tenure track faculty.

NA

10. Student/Faculty Ratio

Full-time equivalent students (FTSE) divided by full-time equivalent (FTE) faculty. FTE faculty are instructional faculty. FTSE are undergraduate semester credit hours/15; master's, pharmacy, law, and other special profession/ 12 SCH; optometry SCH/17; doctoral FTSEs are calculated on 9 semester credit hours.

	Fall 2000	Fall 2004	Fall 2005	% Change Fall 2000 to Fall 2005	Group Target Fall 2004 to Fall 2007
FTE student/FTE faculty ratio	16.3	16.8	16.3	0.0%	Constant

Comparison to In-state Peer Institutions

FTE Student to FTE Faculty Ratio		
	<u>Fall 2005</u>	<u>% Change Fall 2000-05</u>
Masters Universities:		
UT-Brownsville	9.9	5.3%
Sul Ross State Univ.	13.5	8.0%
TAMU- Texarkana	14.1	-8.4%
TAMU-Galveston	14.1	-10.8%
Sul Ross St. Univ.-Rio Grande	16.0	55.3%
UH-Victoria	16.3	0.0%
UH-Clear Lake	16.5	-9.3%
UT Tyler	16.9	40.8%
UT-Permian Basin	18.0	9.1%
Midwestern State Univ.	18.4	-3.7%
Angelo State Univ.	20.0	-8.3%
UH-Downtown	20.3	3.0%
Statewide Total	19.1	1.6%

11. Baccalaureate Graduate Success

Percentage of baccalaureate graduates who are employed in Texas and/or enrolled in a Texas graduate program within 1 year.

	FY 2002	FY 2003	FY 2004	Point Change FY 2002 to FY 2004
Percentage of baccalaureate graduates who are employed in Texas or enrolled in a Texas graduate program within 1 year	93.6%	91.2%	88.6%	- 5.0

12. State and National Exams Success

Pass rate on professional examinations.

NA

13. Class Size

The average size of organized classes at the lower division (freshman and sophomore) level.

NA

14. Tenured/Tenure-Track FTE Faculty

Percentage of all FTE faculty with teaching responsibility who are tenured or tenure-track.

	Fall 2000	Fall 2004	Fall 2005	Point Change Fall 2000 to Fall 2005
Tenured/tenure-track FTE faculty	73.8%	81.4%	78.9%	5.1

Comparison to In-state Peer Institutions

<u>Percentage of FTE Faculty Who are Tenured/Tenure-Track</u>		
	<u>Fall 2005</u>	<u>Pt. Change Fall 2000-05</u>
Masters Universities:		
TAMU- Texarkana	80.2%	7.4
UH-Victoria	78.9%	5.1
Sul Ross St. Univ.-Rio Grande	69.1%	21.6
UT-Permian Basin	64.7%	-6.8
Sul Ross State Univ.	63.4%	5.8
UT-Brownsville	62.5%	-3.5
UT Tyler	61.4%	-3.5
Angelo State Univ.	60.7%	-1.7
Midwestern State Univ.	60.3%	-2.4
UH-Clear Lake	59.3%	-2.5
UH-Downtown	54.2%	-0.5
TAMU-Galveston	37.3%	2.8
Statewide Total	59.6%	-2.0

Research - Key Measures

15. All Research Expenditures

Research expenditures as reported in the annual research expenditures report.

	FY 2002	FY 2003	FY 2004	% Change FY 2002 to FY 2004	Institutional Closing the Gaps Target- Fall 2005	Closing the Gaps Completion	Group Target FY 2004 to FY 2007
Research expenditures (\$ Million)	\$ 0.000	\$ 0.000	\$ 0.014	N/A	\$ 0.000	N/A%	+3%

16. Federal Research Expenditures per FTE Faculty

Federal research expenditures divided by the number of all tenure/tenure-track full-time equivalent faculty.

	FY 2002	FY 2003	FY 2004	% Change FY 2002 to FY 2004	Group Target FY 2004 to FY 2007
Federal research expenditures per FTE tenured/tenure-track faculty	\$0	\$0	\$220	N/A	+6%

Comparison to In-state Peer Institutions

Total Research Expenditures		
	FY 2004	% Change FY 2002-04
Masters Universities:		
TAMU-Galveston	\$4,538,000	13.1%
UT-Brownsville	\$3,273,000	154.3%
UT-Permian Basin	\$1,896,000	93.3%
UH-Clear Lake	\$1,211,000	-86.3%
Sul Ross State Univ.	\$1,059,000	25.9%
UT Tyler	\$894,000	137.8%
Angelo State Univ.	\$885,000	10.6%
UH-Downtown	\$669,000	-47.3%
TAMU- Texarkana	\$189,000	-10.8%
Midwestern State Univ.	\$120,000	60.0%
UH-Victoria	\$14,000	NA
Sul Ross St. Univ.-Rio Grande	\$4,000	-60.0%
Statewide Total	\$1.1B	NA

Federal Research Expenditures per FTE Tenured/Tenure-Track Faculty		
	FY 2004	% Change FY 2002-04
Masters Universities:		
TAMU-Galveston	\$63,478	-11.2%
UT-Brownsville	\$26,508	251.9%
UT-Permian Basin	\$17,027	790.1%
TAMU- Texarkana	\$4,630	-12.0%
UT Tyler	\$4,111	707.7%
Sul Ross State Univ.	\$3,946	273.7%
UH-Downtown	\$2,656	-42.3%
UH-Clear Lake	\$2,365	-95.0%
Angelo State Univ.	\$958	-41.2%
Midwestern State Univ.	\$482	NA
UH-Victoria	\$220	NA
Sul Ross St. Univ.-Rio Grande	\$0	NA
Statewide Total	\$50,024	0.0%

17. Research as a Percent of State Appropriations

Federal research expenditures as a percent of state appropriations.

	FY 2002	FY 2003	FY 2004	Point Change FY 2002 to FY 2004
Federal research expenditures as a percent of state appropriations	0.00%	0.00%	0.10%	0.1

Institutional Efficiency and Effectiveness - Key Measures

18. Administrative Cost Ratio

The percentage of funds expended for administrative costs as a percent of operating budget. Administrative costs are Institutional Support expenditure items as designated in the institution's annual financial reports included in the following subcategories: executive management, fiscal operations, general administration and logistical services, administrative computing support, and public relations/development.

	FY 2000	FY 2004	FY 2005	Point Change FY 2000 to FY 2005	Group Target FY 2004 to FY 2007
Administrative costs as a percent of operating budget	21.0%	12.2%	14.8%	- 6.2	-3%

Comparison to In-state Peer Institutions

Administrative Costs As a Percent of Operating Budget		
	<u>FY 2005</u>	<u>Pt. Change FY 2000-05</u>
Masters Universities:		
TAMU-Galveston	9.3%	-3.7
Sul Ross St. Univ.-Rio Grande	9.6%	-5.0
UT-Brownsville	9.8%	0.0
UT-Permian Basin	10.0%	-2.3
Angelo State Univ.	10.7%	-0.8
Midwestern State Univ.	12.3%	4.4
Sul Ross State Univ.	14.1%	1.2
UT Tyler	14.4%	1.8
UH-Victoria	14.8%	-6.2
UH-Clear Lake	15.9%	-0.2
UH-Downtown	20.1%	3.3
TAMU- Texarkana	21.0%	-6.6
Statewide Total	NA	NA

19. Space Utilization

Average weekly hours of use for classrooms and teaching laboratories.

	Fall 2000	Fall 2003	Fall 2004	Hour Change Fall 2000 to Fall 2004	Group Target Fall 2004 to Fall 2007
Classroom utilization	17.4 hrs./week	15.2 hrs./week	18.9 hrs./week	1.5	+3 hrs/week
Lab utilization	hrs./week	8.1 hrs./week	6.5 hrs./week	N/A	+1.5 hrs/week

Comparison to In-state Peer Institutions

<u>Average Classroom Utilization Hours per Week</u>		
	<u>Fall 2004</u>	<u>Hr. Change Fall 2000-04</u>
Masters Universities:		
Midwestern State Univ.	38.5	5.3
TAMU-Galveston	37.6	-11.1
UT-Permian Basin	32.5	-4.5
UT Tyler	32.4	0.7
UT-Brownsville	32.0	-3.6
UH-Clear Lake	27.7	-3.2
UH-Downtown	26.6	-11.9
TAMU- Texarkana	24.3	-3.6
Angelo State Univ.	23.7	-4.0
Sul Ross State Univ.	14.9	-20.3
UH-Victoria	18.9	1.5
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	30.9	-1.7

<u>Average Lab Utilization Hours per Week</u>		
	<u>Fall 2004</u>	<u>Hr. Change Fall 2000-04</u>
Masters Universities:		
UH-Victoria	6.5	NA
TAMU-Galveston	32.5	3.5
UT Tyler	31.9	10.1
Midwestern State Univ.	27.6	13.0
UT-Permian Basin	25.6	14.4
Angelo State Univ.	20.5	6.5
TAMU- Texarkana	20.1	7.9
UT-Brownsville	20.1	-2.3
UH-Clear Lake	18.9	-5.0
UH-Downtown	16.6	-0.1
Sul Ross State Univ.	6.1	-5.4
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	24.4	4.9

20. Appropriated Funds per FTE Faculty and Student

State appropriations for the fiscal year divided by full-time equivalent student and full-time equivalent faculty.

	Preliminary FY 2003	Preliminary FY 2004	Preliminary FY 2005	% Change FY 2003 to FY 2005
Appropriated funds per FTE student	\$7,538	\$8,129	\$8,041	6.7%
Appropriated funds per FTE faculty	\$82,211	\$90,526	\$85,657	4.2%

Comparison to In-state Peer Institutions

Appropriated Funds Per FTE Student		
	<u>Preliminary FY 2005</u>	<u>% Change FY 2003-05</u>
Masters Universities:		
UT-Brownsville	\$11,724	-7.3%
TAMU- Texarkana	\$10,174	2.2%
Sul Ross State Univ.	\$9,937	-2.0%
TAMU-Galveston	\$8,503	-12.7%
UH-Victoria	\$8,041	6.7%
UT-Permian Basin	\$6,648	-15.9%
UT Tyler	\$6,456	-19.4%
Angelo State Univ.	\$5,875	-0.2%
UH-Clear Lake	\$5,827	-8.7%
Midwestern State Univ.	\$4,352	1.2%
UH-Downtown	\$3,208	-12.1%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	\$5,808	-4.5%

Appropriated Funds Per FTE Faculty		
	<u>Preliminary FY 2005</u>	<u>% Change FY 2003-05</u>
Masters Universities:		
TAMU- Texarkana	\$90,994	3.1%
Sul Ross St. Univ.-Rio Grande	\$86,614	35.4%
UH-Victoria	\$85,657	4.2%
UT-Brownsville	\$70,753	-1.1%
UT-Permian Basin	\$63,631	-14.4%
Angelo State Univ.	\$61,976	-4.6%
TAMU-Galveston	\$60,860	-21.6%
UT Tyler	\$56,753	-7.0%
UH-Clear Lake	\$56,195	-10.1%
Midwestern State Univ.	\$46,141	3.5%
UH-Downtown	\$36,787	-9.3%
Sul Ross State Univ.	w/SRSU*	NA
Statewide Total	\$60,607	-7.3%

21. Operating Expenses per FTE Student

Operating expenses divided by the number of full-time equivalent students.

	Preliminary FY 2003	Preliminary FY 2004	Preliminary FY 2005	% Change FY 2003 to FY 2005
Operating expenses per FTE student	\$21,273	\$16,097	\$15,314	- 28.0%

Comparison to In-state Peer Institutions

All Funds Expended per FTE Student		
	<u>Preliminary FY 2005</u>	<u>% Change FY 2003-05</u>
Masters Universities:		
UT-Brownsville	\$43,234	7.2%
TAMU-Galveston	\$18,565	-0.6%
Sul Ross State Univ.	\$17,925	.33.7
UH-Victoria	\$15,314	-28.0%
TAMU- Texarkana	\$13,849	-11.8%
UH-Clear Lake	\$13,276	-27.6%
Angelo State Univ.	\$11,575	21.9%
UT Tyler	\$11,199	-14.5%
UT-Permian Basin	\$11,153	-7.1%
UH-Downtown	\$9,476	4.1%
Midwestern State Univ.	\$9,193	4.9%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	\$15,123	4.9%

22. Total Revenue per FTE Student and Faculty

Revenue funds divided by the number of full-time equivalent student and full-time equivalent faculty.

	Preliminary FY 2003	Preliminary FY 2004	Preliminary FY 2005	% Change FY 2003 to FY 2005
Total revenue				
Per FTE student	\$16,814	\$17,913	\$15,873	- 5.6%
Per FTE faculty	\$183,356	\$199,494	\$169,088	- 7.8%

Comparison to In-state Peer Institutions

Total Revenue per FTE Student		
	<u>Preliminary</u> <u>FY 2005</u>	<u>% Change</u> <u>FY 2003-05</u>
Masters Universities:		
UT-Brownsville	\$44,539	4.8%
Sul Ross State Univ.	\$20,365	33.5%
TAMU-Galveston	\$18,402	-1.4%
UH-Victoria	\$15,873	-5.6%
TAMU- Texarkana	\$14,046	-10.5%
UH-Clear Lake	\$13,003	13.8%
UT Tyler	\$12,609	-7.1%
UT-Permian Basin	\$12,429	-1.0%
Angelo State Univ.	\$12,005	16.1%
Midwestern State Univ.	\$10,502	22.2%
UH-Downtown	\$9,634	14.3%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	\$15,618	10.0%

Total Revenue per FTE Faculty		
	<u>Preliminary</u> <u>FY 2005</u>	<u>% Change</u> <u>FY 2003-05</u>
Masters Universities:		
UT-Brownsville	\$145,196	-39.6%
Sul Ross State Univ.	\$125,120	-6.7%
UH-Victoria	\$108,463	-40.8%
Angelo State Univ.	\$100,903	-11.9%
TAMU-Galveston	\$89,041	-40.8%
Midwestern State Univ.	\$82,042	-8.0%
UT Tyler	\$80,962	-21.8%
TAMU- Texarkana	\$80,816	-41.9%
UT-Permian Basin	\$77,628	-34.3%
UH-Clear Lake	\$74,557	-33.4%
UH-Downtown	\$72,827	-23.1%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	\$121,299	-20.9%

23. Historically Underutilized Business Expenditures

Categories defined by state-required reporting.

	FY 2000	FY 2004	FY 2005	%/Point Change FY 2000 to FY 2005
Total HUB Expenditures without construction (Millions)	\$ 0.718	\$ 0.315	\$ 0.380	- 47.1%
Percent of expenditures	11.2%	7.9%	14.2%	3.0
Total HUB Expenditures with construction (Millions)	\$ 1.049	\$ 0.370	\$ 0.400	- 61.9%
Percent of expenditures	16.4%	9.3%	14.9%	- 1.5

Comparison to In-state Peer Institutions

HUB Expenditures Without Construction		
	FY 2005	% Change FY 2000-05
Masters Universities:		
UH-Clear Lake	\$5.3M	226.6%
UT-Brownsville	\$3.0M	63.3%
UH-Downtown	\$2.0M	96.4%
UT Tyler	\$1.7M	99.7%
TAMU-Galveston	\$1.1M	320.0%
Angelo State Univ.	\$1.0M	-57.5%
TAMU- Texarkana	\$.5M	151.5%
Sul Ross State Univ.	\$.4M	-38.4%
UH-Victoria	\$.4M	-47.1%
UT-Permian Basin	\$.4M	15.6%
Midwestern State Univ.	\$.1M	-82.6%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	NA	NA

HUB Expenditures with Construction		
	FY 2005	% Change FY 2000-05
Masters Universities:		
UH-Clear Lake	\$6.2M	267.3%
UT-Brownsville	\$3.1M	67.1%
UH-Downtown	\$2.5M	-28.0%
UT Tyler	\$2.3M	170.3%
TAMU-Galveston	\$1.2M	320.0%
Sul Ross State Univ.	\$1.1M	4.1%
Angelo State Univ.	\$1.0M	-75.1%
TAMU- Texarkana	\$.5M	151.8%
UT-Permian Basin	\$.5M	-14.8%
UH-Victoria	\$.4M	-61.9%
Midwestern State Univ.	\$.1M	-82.6%
Sul Ross St. Univ.-Rio Grande	w/SRSU*	NA
Statewide Total	NA	NA

II. LBB Measures (not included in Accountability Key Measures)

Outcome

24. Percent of Semester Credit Hours Completed (Outcome 16)

The percentage of SCH completed, including all curriculum areas and all semesters of the academic year.

	2000-01	2001-02	2002-03	2003-04	2004-05
% SCH completed	94.0	91.2	92.0	91.6	91.4

25. Percent of Baccalaureate Graduates Who Are First Generation College Graduates (Outcome 19)

The percentage of graduating baccalaureate students whose parents did not graduate from college.

	2000-01	2001-02	2002-03	2003-04	2004-05
1 st generation	40.4	36.0	41.7	40.1	40.2

26. Percentage of Full-time, Degree-seeking Transfer Students who Earn a Baccalaureate Degree within Four Years by Ethnicity (Upper-level Institution Only) (Outcome 31-35)

Percentage of those students classified as full-time degree-seeking transfer students who transfer into the institution with at least 60 accepted SCH and earn a baccalaureate degree within 4 years of their entrance. Full-time is defined as taking 12 SCHs.

	1997-01	1998-02	1999-03	2000-04	2001-05
Total	72.2	78.3	74.4	78.2	71.7
White	78.6	84.8	75.8	82.9	76.1
Hispanic	62.5	60.0	66.6	63.6	60.0
Black	33.3	50.0	NA	0	0.0
Others	0	NA	NA	100.0	NA

27. Percentage of Full-time, Degree-seeking Transfer Students who Earn a Baccalaureate Degree within Two Years by Ethnicity (Upper-level Institution Only) (Outcome 36-40)

Percentage of those students classified as full-time degree-seeking transfer students who transfer into the institution with at least 60 accepted SCHs and earn a baccalaureate degree within 2 years of their entrance. Full-time is defined as taking 12 SCHs.

New Measure

28. Persistence Rate of Full-time, Degree-seeking Transfer Students after One Academic Year by Ethnicity. (Upper-level Institution Only) (Outcome 41-45)

Percentage of full-time degree-seeking transfer students who enter in the fall semester with at least 60 accepted SCHs, who are still enrolled after one academic year. Full-time is defined as taking 12 SCHs.

	2000-01	2001-02	2002-03	2003-04	2004-05
Total	84.4	83.1	87.0	82.6	77.5
White	88.6	81.8	94.7	84.7	77.0
Hispanic	71.4	80.0	66.6	87.5	83.3
Black	0.0	100	50.0	42.9	50.0
Others	100.0	100.0	100.0	100.0	100.0

Output

29. Number of Community College Transfer Graduates (Output 4)

Number of baccalaureate level graduates who attempted 30 or more SCHs in a Texas public community college during the past six years.

	2000-01	2001-02	2002-03	2003-04	2004-05
Community College Transfer	165	194	173	169	

Explanatory

30. Number of Community College Transfer Enrolled (1.1.1.Explanatory/Input 3)

Number of students enrolled in fall semester who attempted 30 or more SCHs in a Texas public community college during the past six years.

	2001	2002	2003	2004	2005
Community College Transfer	595	667	753	875	

31. Number of Semester Credit Hours Completed (1.1.4. Explanatory/Input 1)

Number of SCH for which students are registered on the final day of the fall semester.

	2001	2002	2003	2004	2005
SCH completed (fall)	12811	14541	16174	16066	16379

32. Number of Semester Credit Hours (1.1.4. Explanatory/Input 2)

Number of SCH generated as of the 12th class day of the fall semester.

	2001	2002	2003	2004	2005
SCH (fall)	14207	15935	17881	17780	18116

III. Other UHV Measures

33. Number of Participants Served through SBDC, and Other Non-credit Courses and Programs

	1999-2000	2000-01	2001-02	2002-03	2003-04
Attendees	773	478	832	821	1201
Training hours	2853	1180	2166	2174	2705

34. Faculty Publications

	2000-01	2001-02	2002-03	2003-04	2004-05
A&S					
%of faculty involved	64%	43%	55%	42%	22%
Avg pub/faculty	0.8	0.5	0.75	0.63	0.9
Business					
%of faculty involved	46.0%	46.0%	57.0%	60.0%	68.0%
Avg pub/faculty	1.3	0.5	0.9	1.0	1.2
Education					
%of faculty involved	30.0%	18.0%	20.0%	20.0%	20.0%
Avg pub/faculty	0.5	0.3	0.5	0.3	0.3

35. Faculty Presentations at Professional Conferences

	2000-01	2001-02	2002-03	2003-04	2004-05
A&S					
%of faculty involved	93%	50.0%	55.0%	53.0%	39.0%
Avg pres/faculty	1.7	1.2	0.9	1.0	0.8
Business					
%of faculty involved	60.0%	60.0%	60.0%	60.0%	71.0%
Avg pres /faculty	1.6	1.6	1.3	1.5	1.2
Education					
%of faculty involved	100.0%	88.0%	70.0%	80.0%	67.0%
Avg pres /faculty	4.6	3.5	2.0	3.0	2.3

36. Faculty Professional Participation & Offices Held

	2000-01	2001-02	2002-03	2003-04	2004-05
A&S					
%of faculty involved	36.0%	40.0%	25.0%	37.0%	26%
Avg partic./faculty	0.9	1.5	1.1	1.5	0.7
Business					
%of faculty involved	90.0%	90.0%	78.0%	90.0%	60.0%
Avg partic /faculty	1.4	1.4	2.0	2.0	1.6
Education					
%of faculty involved	100.0%	18.0%	90.0%	80.0%	73.0%
Avg partic /faculty	3.2	0.3	2.0	1.5	3.6

37. Faculty Professional Service Activities

	2000-01	2001-02	2002-03	2003-04	2004-05
A&S					
%of faculty involved	57%	60%	60%	42%	48%
Avg serv/faculty	1.5	1.0	1.6	1.4	1.5
Business					
%of faculty involved	60%	60%	26%	50%	32%
Avg serv /faculty	1.2	1.2	0.5	0.5	0.6
Education					
%of faculty involved	100.0%	94.0%	90.0%	94.0%	60.0%
Avg serv /faculty	4.5	2.0	2.0	3.0	1.4

38. Number of External Teaching/Research Grant Proposals Submitted, Number Funded, Total Amount of Awards

	2000-01	2001-02	2002-03	2003-04	2004-05
Proposals submitted	5	12	6	9	9
# of grants	5	7	6	6	6
\$ amount of grants	\$321,051	\$593,293	\$509,465	\$389,622	\$488,578

39. Level of Student Satisfaction with Access to Courses, Instruction, Advising, Learning Support, and Student Services

Biannual Student Opinion Survey

40. Level of Alumni Satisfaction with the Quality of Programs and Career Preparation

Biannual Alumni Survey