

2007-08
HIGHER EDUCATION ACT
EQUITY IN ATHLETICS DISCLOSURE ACT REPORT
FOR
UNIVERSITY OF HOUSTON-VICTORIA

REPORTING OF INSTITUTIONAL INFORMATION CONCERNING INTERCOLLEGIATE ATHLETICS PROGRAMS

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants, Federal Work Study, and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Name of Reporting Institution: University of Houston-Victoria

Victoria, TX

Information for reporting year: Beginning: September 1, 2007; Ending: August 31, 2008

Number of full-time undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by gender: The numbers below were reported on your institution's 2007-08 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	136	26%
Female undergraduates:	373	73%
Total undergraduates:	509	100%

Table 1 –ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team. According to the published Federal regulations governing EADA reporting, a Participants means students who, as of the day of a varsity team's first scheduled contest –

- (A) Are listed by the institution on the varsity team's roster
- (B) Receive athletically related student aid
- (C) Practice with the varsity team and receive coaching from one or more varsity coaches.

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A scheduled scrimmage meets the definition of a team's first scheduled contest if the score counts. If the scrimmage is played just for fun or practice and the result of the scrimmage doesn't matter in the long run, it wouldn't count.

Sport	Number of Participants
Baseball	25
Softball	18
Total	43

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Head Coaches of Men's Teams								
Male Coaches-Head Coach					Female Coaches-Head Coach			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Baseball		1	1					
Coaching Position Totals		1	1					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Head Coaches of Women's Teams								
Male Coaches-Head Coach					Female Coaches-Head Coach			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Softball					1		1	
Coaching Position Totals					1		1	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Men's Teams								
Male Coaches-Head Count					Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Baseball		3	0	3				
Coaching Position Totals		3	0	3				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Women's Teams								
Male Coaches-Head Count					Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Softball		3	0	3				
Coaching Position Totals		3	0	3				

TABLE 4-OPERATING EXPENSES
 (Commonly known as Game-Day Expenses)

This table lists the total expense an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, lodging and meals, uniforms and equipment, and officials.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	\$67,538.00		\$2,701.00	
Softball		\$76,329.00		\$4,241.00
Total Operating Expenses	\$143,867.00			
Percent of Total	47%	53%		

TABLE 5- OVERALL REVENUES AND EXPENSES

This table lists overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender.

Revenues means revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, contributions from alumni and others, institutional royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Expenses means expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Revenues		Expenses	
	Dollars	Percent of Total	Men's Teams	Percent of Total
(1) Baseball	\$205,742.00	35%	\$136,676.00	33%
(2) Softball	\$140,471.00	24%	\$133,589.00	32%
(3) Total Men's/Women's	\$346,213.00		\$270,265.00	
(4) Not Allocated by Gender/Sport	\$244,396.00	41%	\$148,556.00	35%
(5) Grand Totals (add lines 1,2,4)	\$590,609.00	100%	\$418,821.00	100%

TABLE 6- RECRUITING EXPENSES

This table lists the total expenditures associated with recruiting for the team. Costs include, but are not limited to: transportation, lodging and meals for personnel engaged in men's and women's recruiting; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars
Baseball	152
Softball	279

TABLE 7- HEAD COACHES SALARIES

This table lists the average annual institutional salary of the non-volunteer head coaches of all men's and women's teams, across all offered sports. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$59,575	0.6	\$35,745	1
Women's Teams	\$25,595	1	\$25,595	1

TABLE 8 –COMPLETION, GRADUATION AND/OR TRANSFER-OUT RATES OF STUDENT ATHLETES

As a new athletic program in 2007-08 this information is not yet available to report. Schools that are not yet reporting completion or graduation rates or, if applicable, transfer-out rates because they do not have the necessary data must still disclose the additional data regarding the number of students who attended the previous year, categorized by race and gender, and the number who attended the previous year and who received athletically related student aid, categorized by race and gender within each sport.

Number of Students (Fall 2007-Summer 2008)		Classification		
Gender	Race	Undergraduate	Graduate	Grand Total
Male	White	309	355	664
	Black	46	109	155
	Hispanic	111	93	204
	Asian	42	119	161
	Am.Ind.	1	3	4
	International	5	71	76
	Unknown	20	20	40
Male Total		534	770	1304
Female	White	862	641	1503
	Black	167	336	503
	Hispanic	323	153	476
	Asian	63	119	182
	Am.Ind.	11	3	14
	International	3	48	51
	Unknown	31	28	59
Female Total		1460	1328	2788
Grand Total		1994	2098	4092

TABLE 9-ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletic related student aid awarded to men and women student athletes. Athletically related student aid means any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution . This table also lists number who attended the previous year and who received athletically related student aid, categorized by race and gender within each sport.

Athletically Related Student Aid	Dollars	Percent of Total Dollars	Total Number Receiving Aid	# of African American	# of Hispanic	# of White	# Not Specified
Male Athletes	\$21,750	47%	17	1	2	13	1
Female Athletes	\$25,000	53%	15	0	3	12	0